

**CALIFORNIA STATE UNIVERSITY, FRESNO ASSOCIATION, INC.
UNIVERSITY STUDENT UNION
STATEMENT OF OPERATIONS
FOR THE YEARS ENDED JUNE 30, 2016 AND 2015**

	2014 - 15 ACTUAL	2015 - 16 BUDGET	2015 - 16 ACTUAL
INCOME:			
Building Operations - Custodial	\$ 38,901	\$ 43,000	\$ 43,938
General	2,159,916	2,494,600	2,459,529
Information Center/Reservations	16,707	19,500	15,901
Post Office	24,716	25,000	23,863
Union Productions	16,059	20,300	18,889
Recreation	345,658	307,750	375,059
Satellite Student Union	85,767	97,000	94,397
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Total Income	2,687,724	3,007,150	3,031,575
 EXPENSES:			
Building Operations	623,093	653,988	646,526
General	1,318,913	1,430,952	1,343,538
Information Center/Reservations	113,630	108,162	115,905
Post Office	20,255	17,050	20,521
Union Productions	295,877	463,313	422,723
Recreation	207,872	192,926	218,356
Satellite Student Union	114,937	135,759	140,857
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Total Expenses	2,694,577	3,002,150	2,908,426
 SURPLUS/(DEFICIT) TO RESERVE FOR UNIVERSITY STUDENT UNION			
	<u>\$ (6,853)</u>	<u>\$ 5,000</u>	<u>\$ 123,149</u>