

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND**

**OFFICE OF THE PRESIDENT**

**2023-24 BUDGET SUMMARY**

DEPARTMENT	2022-23				2023-24
	Initial Budget	Final Budget*	Actual Expenditures**	Carry Forward	Initial Budget
Office Of The President	\$ 917,464	\$ 1,873,737	\$ 1,852,539	\$ 21,198	\$ 947,747
University Marketing & Comm	-			-	1,707,111
Program Support	511,636	840,255	778,503	61,752	548,679
<b>TOTAL OFFICE OF THE PRESIDENT</b>	<b>\$ 1,429,100</b>	<b>\$ 2,713,993</b>	<b>\$ 2,631,043</b>	<b>\$ 82,950</b>	<b>\$ 3,203,537</b>

**2023-24 BUDGETS BY CATEGORY**

DEPARTMENT	MPP	Staff & Temp Help	Students	OEE	Total
Office of the President	\$ 742,062	\$ 123,485		\$ 82,200	\$ 947,747
University Marketing & Comm	388,970	1,146,934		171,207	1,707,111
Program Support	101,005			447,674	548,679
<b>TOTAL OFFICE OF THE PRESIDENT</b>	<b>\$ 1,232,037</b>	<b>\$ 1,270,419</b>	<b>\$ -</b>	<b>\$ 701,081</b>	<b>\$ 3,203,537</b>

\* Final Budget includes Prior Year Carry Forward.

\*\*Actual Expenditures include Benefits.