

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

STUDENT AFFAIRS					
2023-24 BUDGET SUMMARY					
SCHOOL/DEPARTMENT	2022-23				2023-24
	Initial Budget	Final Budget*	Actual Expenditures**	Carry Forward	Initial Budget
OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS					
Vice President Of Student Affairs	\$ 843,022	\$ 1,131,090	\$ 1,091,766	\$ 39,324	\$ 785,445
Reserve	1,393,448	3,120,725	278,506	2,842,219	-
Food Security	56,062	439,130	349,421	89,708	-
TOTAL OFFICE OF THE VICE PRES. OF STUDENT AFFAIRS	\$ 2,292,532	\$ 4,690,945	\$ 1,719,693	\$ 2,971,252	\$ 785,445
DEAN OF STUDENTS					
Cross Cultural & Gender Center	\$ 485,165	\$ 670,630	\$ 639,260	\$ 31,370	\$ -
Services for Students with Disabilities	773,646	1,499,978	1,364,112	135,866	765,854
Student Involvement	687,017	899,779	728,044	171,735	373,452
PCEDI	111,531	133,475	30,740	102,736	-
Student Life	244,654	323,174	258,959	64,215	1,222,240
TOTAL DEAN OF STUDENTS	\$ 2,302,013	\$ 3,527,037	\$ 3,021,114	\$ 505,922	\$ 2,361,546
ENROLLMENT SERVICES					
University Registrar (Admissions & Records)	\$ 1,500,193	\$ 2,668,286	\$ 2,604,117	\$ 64,169	\$ 1,607,317
Enrollment Services (Management)	243,870	313,162	155,915	157,247	221,604
Office of Financial Aid	1,793,914	2,918,193	2,769,277	148,916	1,554,174
Admissions and Recruitment (Undergraduate Student Recruitment)	2,366,839	3,855,702	3,830,593	25,109	1,956,040
University Outreach	465,228	800,544	682,070	118,474	312,792
TOTAL ENROLLMENT SERVICES	\$ 6,370,044	\$ 10,555,887	\$ 10,041,972	\$ 513,915	\$ 5,651,927

* Final Budget includes Prior Year Carry Forward and Benefits.

**Actual Expenditures include Benefits.

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STUDENT SUCCESS SERVICES					
University Advising (Advising Services)	\$ 692,555	\$ 1,208,518	\$ 1,073,118	\$ 135,400	\$ 598,290
Academic Success Coaching (ASC)	247,901	368,759	345,851	22,908	290,564
Career Development Center	816,109	1,318,651	1,280,970	37,681	808,773
Educational Opportunity Program & Retention Support	1,551,446	2,129,378	1,563,413	565,966	954,894
Learning Center	1,217,126	1,649,397	1,616,832	32,564	649,097
Student Success Services	264,572	342,166	138,701	203,465	223,060
Summer Bridge	119,686	207,627	37,798	169,829	-
TOTAL STUDENT SUCCESS SERVICES	\$ 4,909,395	\$ 7,224,497	\$ 6,056,683	\$ 1,167,813	\$ 3,524,678
UNIVERSITY HEALTH & PSYCHOLOGICAL SERVICES	\$ 469,681	\$ 1,942,708	\$ 589,060	\$ 1,353,649	\$ 81,084
TOTAL STUDENT AFFAIRS	\$ 16,343,665	\$ 27,941,074	\$ 21,428,523	\$ 6,512,551	\$ 12,404,680

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