

**CALIFORNIA STATE UNIVERSITY, FRESNO**  
**2023-24 GENERAL FUND**  
**REVENUE BUDGET SUMMARY**

	2022-23				2023-24
	Initial Budget	Final Budget	Actual Revenues	Revenue Variance	Initial Budget
<b>GENERAL FUND STATE ALLOCATION</b>	<b>\$ 208,483,000</b>	<b>214,435,000</b>	<b>\$ 146,931,000</b>	<b>\$ (67,504,000)</b>	<b>\$ 219,007,000</b>
<b>REVENUES</b>					
Tuition Fee Revenue	137,883,385	138,984,181	126,697,339	(12,286,841)	134,995,000
Non-Resident Tuition	5,714,736	5,714,736	6,409,458	694,722	6,734,000
Student Academic Services Fee	442,396	442,396	813,722	371,326	807,500
Application Fee	925,363	975,908	1,033,395	57,487	929,500
Miscellaneous Revenue	2,120	2,120	4,038	1,918	2,000
<b>Total Revenues</b>	<b>144,968,000</b>	<b>146,119,341</b>	<b>134,957,952</b>	<b>(11,161,389)</b>	<b>143,468,000</b>
<b>TOTAL GENERAL FUND REVENUE BUDGET BEFORE OTHER REVENUES</b>	<b>\$ 353,451,000</b>	<b>\$ 360,554,341</b>	<b>\$ 281,888,952</b>	<b>\$ (78,665,389)</b>	<b>\$ 362,475,000</b>
<b>OTHER REVENUES</b>					
Investment Interest Revenue	-	200,110	202,423	2,313	-
<b>Total Other Revenues</b>	<b>-</b>	<b>200,110</b>	<b>202,423</b>	<b>2,313</b>	<b>-</b>
<b>TOTAL GENERAL FUND REVENUE BUDGET</b>	<b>\$ 353,451,000</b>	<b>\$ 360,754,451</b>	<b>\$ 282,091,375</b>	<b>\$ (78,663,076)</b>	<b>\$ 362,475,000</b>