

**CALIFORNIA STATE UNIVERSITY, FRESNO  
2023-24 UNIVERSITY ALL-FUND SUMMARY**

FUND	2022-23			2023-24
	Initial Budget	Final Budget	Actual Expenditures	Initial Budget
<b>GENERAL FUND</b>				
Academic Affairs	\$ 123,483,191	\$ 210,355,245	\$ 195,096,248	\$ 123,504,430
Equity and Engagement				\$ 826,488
Administration/Financial Services	18,905,021	39,955,194	33,128,468	20,975,697
Athletics	6,286,414	14,585,750	14,585,750	6,505,090
Centrally Managed Funds	172,511,072	135,287,727	73,135,862	181,359,368
Office of the President	1,429,100	2,713,993	3,531,043	3,203,537
Student Affairs	16,343,665	28,825,731	21,918,030	12,404,680
Technology Services	9,898,555	17,268,282	15,421,059	10,377,763
University Advancement	4,593,982	8,992,977	8,053,331	3,317,947
<b>TOTAL GENERAL FUND</b>	<b>353,451,000</b>	<b>457,984,900</b>	<b>364,869,790</b>	<b>362,475,000</b>
<b>TRUST FUNDS</b>				
Continuing and Global Education Fund	8,705,000	8,515,000	11,732,525	8,705,000
Health Fees Funds	6,877,260	6,720,992	6,460,341	6,526,400
Lottery Education Fund	1,893,000	2,149,000	1,649,000	2,342,000
Parking - Fees	3,200,000	3,808,606	3,135,277	3,636,000
Parking - Fines & Forfeitures	417,400	428,253	358,032	411,000
<b>TOTAL TRUST FUNDS</b>	<b>21,092,660</b>	<b>21,621,852</b>	<b>23,335,176</b>	<b>21,620,400</b>
<b>UNIVERSITY AUXILIARIES</b>				
Agricultural Foundation of California State University, Fresno	6,227,394	7,355,112	7,365,895	6,017,924
California State University, Fresno Association, Inc.	23,963,424	36,413,852	29,844,909	24,928,255
Associated Students, Inc.	1,780,785	1,667,946	1,410,816	1,642,000
California State University, Fresno Foundation:				
Financial Services <sup>(a)</sup>	3,563,534	6,756,205	3,139,804	3,653,023
Grants and Contracts <sup>(b)</sup>	40,000,000	40,293,609	40,293,609	40,000,000
California State University, Fresno Athletic Corporation	42,693,200	48,960,536	52,600,481	46,281,094
Fresno State Programs for Children, Inc.	1,945,460	2,967,636	2,169,842	2,160,360
Bulldog Foundation	1,156,517	1,058,640	1,058,640	1,213,503
<b>TOTAL UNIVERSITY AUXILIARIES</b>	<b>121,330,314</b>	<b>145,473,536</b>	<b>137,883,996</b>	<b>125,896,159</b>
<b>TOTAL UNIVERSITY</b>	<b>\$ 495,873,974</b>	<b>\$ 625,080,288</b>	<b>\$ 526,088,962</b>	<b>\$ 509,991,558</b>

a) Foundation Financial Services includes funding from grant indirect cost reimbursements.

b) Grants and Contracts reflects direct cost only. The indirect portion is included in the Foundation Financial Services line.