

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

ATHLETICS DEPARTMENT

2022-23 BUDGET SUMMARY

	2021-22				2022-23
	Initial Budget	Final Budget*	Actual Expenditures**	Carry Forward	Initial Budget
Athletics Department	\$ 6,210,968	\$ 18,124,975	\$ 18,124,975	\$ -	\$ 6,286,414
TOTAL ATHLETICS DEPARTMENT	\$ 6,210,968	\$ 18,124,975	\$ 18,124,975	\$ -	\$ 6,286,414

2022-23 BUDGETS BY CATEGORY

	Tenured Faculty	MPP	Staff & Temp Help	OEE	Total
Athletics Department	\$ 2,428,720	\$ 3,357,827	\$ 103,320	\$ 396,547	\$ 6,286,414
TOTAL ATHLETICS DEPARTMENT	\$ 2,428,720	\$ 3,357,827	\$ 103,320	\$ 396,547	\$ 6,286,414

* Final Budget includes Prior Year Carry Forward.

**Actual Expenditures include Benefits.