

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

STUDENT AFFAIRS						
2022-2023 BUDGETS BY CATEGORY						
SCHOOL/DEPARTMENT	Tenured Faculty	MPP	Staff & Temp Help	Students	OEE	Total*
OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS						
Vice President of Student Affairs	\$ -	\$ 405,517	\$ 190,152	\$ 20,350	\$ 227,003	\$ 843,022
Reserve	-	-	150,000	-	1,243,448	1,393,448
Food Security	-	-	50,400	-	5,662	56,062
TOTAL OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS	\$ -	\$ 405,517.00	\$ 390,552.00	\$ 20,350.00	\$ 1,476,113.00	\$ 2,292,532.00
DEAN OF STUDENTS						
Cross Cultural and Gender Center	\$ -	\$ 85,008	\$ 231,692	\$ 117,150	\$ 51,315	\$ 485,165
Services for Students with Disabilities	-	79,380	497,965	86,301	110,000	773,646
Student Involvement	-	82,173	249,420	47,300	308,124	687,017
PCHRE	-	-	-	7,524	104,007	111,531
Student Life	-	79,800	-	-	164,854	244,654
TOTAL DEAN OF STUDENTS	\$ -	\$ 326,361	\$ 979,077	\$ 258,275	\$ 738,300	\$ 2,302,013
ENROLLMENT SERVICES						
University Registrar	\$ -	\$ 183,054	\$ 1,212,905	\$ 48,500	\$ 55,734	\$ 1,500,193
Enrollment Services (Management)	-	166,380	57,864	-	19,626	243,870
Office of Financial Aid	-	186,572	1,257,892	92,900	256,550	1,793,914
Admissions and Recruitment	-	186,396	1,658,363	218,000	304,080	2,366,839
Outreach and Special Programs	-	86,520	156,628	102,960	119,120	465,228
TOTAL ENROLLMENT SERVICES	\$ -	\$ 808,922	\$ 4,343,652	\$ 462,360	\$ 755,110	\$ 6,370,044.0
STUDENT SUCCESS SERVICES						
University Advising (Advising Services)	\$ -	\$ 92,700	\$ 519,404	\$ 25,850	\$ 54,601	\$ 692,555
Academic Success Coaching (ASC)	-	-	169,047	55,000	23,854	247,901
Career Development Center	-	91,008	606,651	67,650	50,800	816,109
Educational Opportunity Program & Retention	-	94,680	634,955	94,600	727,211	1,551,446
Learning Center	-	80,004	363,096	746,900	27,126	1,217,126
Student Success Services	-	80,000	158,662	-	25,910	264,572
Summer Bridge	-	-	-	27,500	92,186	119,686
TOTAL STUDENT SUCCESS SERVICES	\$ -	\$ 438,392	\$ 2,451,815	\$ 1,017,500	\$ 1,001,688	\$ 4,909,395
UNIVERSITY HEALTH & PSYCHOLOGICAL SERVICES	\$ 180,300	\$ -	\$ 209,736	\$ 13,500	\$ 66,145	\$ 469,681
TOTAL STUDENT AFFAIRS	\$ 180,300	\$ 1,979,192	\$ 8,374,832	\$ 1,771,985	\$ 4,037,356	\$ 16,343,665

*Budgeted Salaries will not necessarily match position listing.
Position Listings are a snap shot of only one month.