

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

ACADEMIC AFFAIRS

2022-23 BUDGETS BY CATEGORY

SCHOOL/DEPARTMENT	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
INSTRUCTION								
COLLEGE OF ARTS AND HUMANITIES								
Office of the Dean	\$ -	\$ -	\$ 357,921	\$ 421,684	\$ 600	\$ -	\$ 619,231	\$ 1,399,436
Armenian Studies Program	-	171,510	-	-	-	-	1,500	173,010
Art, Design and Art History	1,789,587	519,004	58,774	173,276	1,806	-	85,109	2,627,556
Bulldog Marching Band	-	-	-	37,440	-	-	29,479	66,919
Communication	925,568	753,573	60,577	48,204	-	-	12,000	1,799,922
English	1,771,523	1,417,917	52,032	97,986	28,234	-	36,750	3,404,442
Linguistics	829,928	474,183	48,298	54,216	-	-	7,500	1,414,125
Media, Communication and Journalism	911,731	187,597	41,152	148,847	-	-	28,000	1,317,327
Modern and Classical Languages and Literatures	1,221,521	597,862	39,706	41,464	-	-	10,000	1,910,553
Music	2,072,870	265,534	74,016	239,701	53	-	35,000	2,687,174
Philosophy	802,472	29,986	52,914	53,580	-	-	6,000	944,952
Student Writing Skills	-	-	-	-	97,637	-	-	97,637
Theatre and Dance	930,582	311,383	48,494	319,308	-	-	16,000	1,625,767
TOTAL COLLEGE OF ARTS AND HUMANITIES	\$ 11,255,782	\$ 4,728,549	\$ 833,884	\$ 1,635,706	\$ 128,330	\$ -	\$ 886,569	\$ 19,468,820
COLLEGE OF HEALTH AND HUMAN SERVICES								
Office of the Dean			\$ 188,040	\$ 518,802		\$ 18,165	\$ 811,527	\$ 1,536,534
Communicative Disorders and Deaf Studies	530,782	686,110	60,055	211,560	4,000	-	23,600	1,516,107
Kinesiology	866,851	211,058	174,565	134,388	-	-	40,000	1,426,862
Public Health	1,269,673	336,419	71,208	86,355	-	-	33,600	1,797,255
Recreation Administration	582,156	263,718	9,921	-	9,600	-	14,900	880,295
School of Nursing	860,726	821,327	105,186	155,472	-	-	41,000	1,983,711
Social Work Education/Gerontology Program	1,180,195	124,216	176,679	143,460	9,485	-	30,515	1,664,550
TOTAL COLLEGE OF HEALTH AND HUMAN SERVICES	\$ 5,290,383	\$ 2,442,848	\$ 785,654	\$ 1,250,037	\$ 23,085	\$ 18,165	\$ 995,142	\$ 10,805,314

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INSTRUCTION

COLLEGE OF SCIENCE AND MATHEMATICS

Office of the Dean	\$ -	\$ -	\$ 398,272	\$ 208,044	\$ 50,000	\$ -	\$ 483,626	\$ 1,139,942
Biology	1,580,971	629,366	69,984	341,314	45,000	-	80,350	2,746,985
Chemistry and Biochemistry	1,406,147	732,753	75,406	293,904	4,000	-	108,270	2,620,480
Computer Science	806,366	163,480	44,890	48,288	7,500	-	14,300	1,084,824
Earth and Environmental Sciences	870,418	290,776	41,664	111,204	19,718	-	23,882	1,357,662
Louis Stokes Alliance for Minority Participation	-	-	-	45,468	40,967	-	68,097	154,532
CSM Advising & Resource Center	-	-	6,055	343,979	175,000	-	73,445	598,479
Mathematics	1,857,424	757,308	70,909	59,143	19,000	-	36,590	2,800,374
Physics	993,924	272,683	49,037	236,844	25,000	-	30,590	1,608,078
Psychology	1,904,113	774,752	70,582	101,557	54,000	-	27,750	2,932,754
Science & Mathematics Education Center (SMEC)	-	-	-	-	5,450	-	5,450	10,900
TOTAL COLLEGE OF SCIENCE AND MATHEMATICS	\$ 9,419,363	\$ 3,621,118	\$ 826,799	\$ 1,789,745	\$ 445,635	\$ -	\$ 952,350	\$ 17,055,010

COLLEGE OF SOCIAL SCIENCES

Office of the Dean	\$ -	\$ -	\$ 208,507	\$ 161,448	\$ -	\$ -	\$ 273,794	\$ 643,749
Africana Studies Program	175,906	42,870	18,570	-	-	-	7,000	244,346
Anthropology	702,522	535,000	71,338	39,312	-	-	19,802	1,367,974
Dept of Child & Family Science	592,936	194,570	47,866	44,136	-	-	11,160	890,668
Chicano and Latin American Studies	671,141	169,570	34,438	42,000	-	-	12,059	929,208
Criminology	1,578,467	583,680	62,641	90,096	-	-	49,970	2,364,854
Advising Center COSS	-	-	266,173	-	-	-	33,000	299,173
Geography and City and Regional Planning	667,428	104,414	36,432	42,000	-	-	8,882	859,156
History	1,169,707	437,770	49,954	41,280	-	-	41,711	1,740,422
Political Science	927,238	210,580	40,378	44,964	-	-	24,537	1,247,697
Sociology	849,580	447,000	44,285	43,344	-	-	21,446	1,405,655
Women's Gender & Sexuality Studies	471,569	234,280	27,573	37,440	-	-	8,465	779,327
TOTAL COLLEGE OF SOCIAL SCIENCES	\$ 7,806,494	\$ 2,959,734	\$ 908,155	\$ 586,020	\$ -	\$ -	\$ 511,826	\$ 12,772,229

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INSTRUCTION

CRAIG SCHOOL OF BUSINESS

Office of the Dean	\$ -	\$ -	\$ 393,922	\$ 474,382	\$ -	\$ -	\$ -	\$ 868,304
Accountancy	911,709	200,000	67,364	61,044	-	-	1,500	1,241,617
Aerospace Studies, Air Force, ROTC	-	-	-	41,136	-	-	9,000	50,136
Business Graduate Program	-	-	-	41,280	-	-	1,500	42,780
Economics	744,207	50,000	48,005	42,000	-	-	1,500	885,712
Finance and Business Law	1,248,051	431,806	69,845	46,584	-	-	1,500	1,797,786
Information Systems and Decision Sciences	963,390	314,990	112,959	41,116	-	-	1,500	1,433,955
Management	1,292,946	350,000	40,944	-	-	-	1,500	1,685,390
Marketing and E-Business	769,755	200,000	60,442	-	-	-	1,500	1,031,697
Military Science, Army, ROTC	-	-	-	46,140	-	-	9,000	55,140
TOTAL CRAIG SCHOOL OF BUSINESS	\$ 5,930,058	\$ 1,546,796	\$ 793,481	\$ 793,682	\$ -	\$ -	\$ 28,500	\$ 9,092,517

JORDAN COLLEGE OF AGRICULTURAL SCIENCES AND TECHNOLOGY

TOTAL JORDAN COLLEGE OF AGRICULTURAL SCIENCES AND TECHNOLOGY (JCAST)	\$ 3,927,481	\$ 1,432,840	\$ 351,084	\$ 764,120	\$ 64,327	\$ -	\$ 510,732	\$ 7,050,584
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KREMEN SCHOOL OF EDUCATION AND HUMAN DEVELOPMENT

Office of the Dean	\$ -	\$ 200,000	\$ 330,600	\$ 342,132	\$ -	\$ -	\$ 436,565	\$ 1,309,297
Counselor Education and Rehab	1,438,916	470,720	40,042	46,704	-	-	-	1,996,382
Curriculum & Instruction (CI)	1,166,641	636,802	55,406	69,312	-	-	-	1,928,161
Doctoral Program in Educational Leadership	480,754	-	-	107,844	-	-	-	588,598
Educational Leadership (Ed Research Administration)	552,569	26,980	41,155	-	-	-	-	620,704
Liberal Studies	394,006	40,752	37,290	203,160	-	-	-	675,208
Literacy, Early, Bilingual, & Special Education	1,557,754	467,811	50,198	-	-	-	-	2,075,763
Student Teacher - Multiple Subject	-	-	-	256,656	-	-	-	256,656
TOTAL KREMEN SCHOOL OF EDUCATION AND HUMAN DEVELOPMENT	\$ 5,590,640	\$ 1,843,065	\$ 554,691	\$ 1,025,808	\$ -	\$ -	\$ 436,565	\$ 9,450,769

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INSTRUCTION								
LYLES COLLEGE OF ENGINEERING								
Office of the Dean	\$ -	\$ -	\$ 378,615.0	\$ 421,498.0	\$ 55,000.0	\$ -	\$ 479,132.0	\$ 1,334,245.0
Civil and Geomatics Engineering	1,622,286	220,006	43,436	119,784	27,458	-	19,780	2,052,750
Construction Management Program	439,679	475,315	47,556	50,004	17,963	-	12,939	1,043,456
Electrical and Computer Engineering	1,340,807	16,354	69,870	135,302	16,840	-	16,321	1,595,494
Mechanical Engineering	965,927	209,047	47,558	115,836	16,816	-	14,674	1,369,858
TOTAL LYLES COLLEGE OF ENGINEERING	\$ 4,368,699	\$ 920,722	\$ 587,035	\$ 842,424	\$ 134,077	\$ -	\$ 542,846	\$ 7,395,803
OFFICE OF THE PROVOST								
Office Of The Provost	\$ -	\$ -	\$ 590,976	\$ 140,628	\$ -	\$ -	\$ 54,436	\$ 786,040
Academic Resources	-	-	-	53,520	-	-	3,100	56,620
Academic Senate	-	-	-	49,118	3,041	-	8,459	60,618
Innovation and Digital Excellence for Academic Success	-	-	153,000	577,636	58,073	-	80,475	869,184
Dean of Undergraduate Studies	-	-	179,004	266,338	15,206	-	10,200	470,748
DISCOVERe	-	-	148,000	90,964	202,500	-	28,400	469,864
Division of Graduate Studies	-	-	159,000	632,592	60,800	-	88,239	940,631
Academic Personnel	-	-	278,352	144,204	12,000	-	140,751	575,307
International Student Services and Programs	-	-	-	381,924	50,213	-	-	432,137
Jan & Bud Richter Center for Community Engagement & Service Learning	-	-	118,872	105,084	10,791	-	17,428	252,175
Office of Community & Economic Development (OCED)	-	-	-	-	-	-	18,000	18,000
Office of Institutional Effectiveness	-	-	12,000	278,952	34,335	-	28,506	353,793
Office of Research and Sponsored Programs	-	-	253,008	109,500	32,000	-	24,085	418,593
Programs for Children	-	-	-	-	-	-	315,317	315,317
Provost & Vice President for Academic Affairs (PVPAA) Resources	-	-	-	-	-	6,819,545	8,667,329	15,486,874
Testing Center	-	-	-	88,944	61,000	-	4,052	153,996
TOTAL OFFICE OF THE PROVOST	\$ -	\$ -	\$ 1,892,212	\$ 2,919,404	\$ 539,959	\$ 6,819,545	\$ 9,488,777	\$ 21,659,897
TOTAL INSTRUCTION	\$ 53,588,900	\$ 19,495,672	\$ 7,532,995	\$ 11,606,946	\$ 1,335,413	\$ 6,837,710	\$ 14,353,307	\$ 114,750,943

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ACADEMIC SUPPORT								
Agricultural Operations	\$ -	\$ -	\$ 120,253	\$ 1,230,051	\$ 315,505	\$ 83,544	\$ -	\$ 1,749,353
California Agricultural Technology Institute (CATI)	-	-	32,510	51,666	16,155	92,700	57,457	250,488
Water Institute	-	-	51,354	-	20,000	-	155,141	226,495
Institute for Food & Agriculture	-	-	131,531	40,700	-	-	34,824	207,055
Center for Irrigation Technology (CIT)	-	-	142,980	122,244	-	-	153,639	418,863
Fresno State Visalia Campus	-	-	-	123,816	35,579	-	96,053	255,448
Library: Administration	1,729,244	207,096	167,112	1,657,113	112,651	83,094	1,472,388	5,428,698
Viticulture & Enology Research Center (VERC)	-	-	30,900	144,948	-	-	20,000	195,848
TOTAL ACADEMIC SUPPORT	\$ 1,729,244	\$ 207,096	\$ 676,640	\$ 3,370,538	\$ 499,890	\$ 259,338	\$ 1,989,502	\$ 8,732,248
TOTAL ACADEMIC AFFAIRS	\$ 55,318,144	\$ 19,702,768	\$ 8,209,635	\$ 14,977,484	\$ 1,835,303	\$ 7,097,048	\$ 16,342,809	\$ 123,483,191

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