

CALIFORNIA STATE UNIVERSITY, FRESNO
2022-23 GENERAL FUND
REVENUE BUDGET SUMMARY

	2021-22				2022-23
	Initial Budget	Final Budget	Actual Revenues	Revenue Variance	Initial Budget
GENERAL FUND STATE ALLOCATION	\$ 183,812,000	\$ 190,319,000	\$ 148,431,000	\$ (41,888,000)	\$ 208,483,000
REVENUES					
Tuition Fee Revenue	136,562,742	137,839,436	131,013,461	(6,825,976)	137,883,385
Non-Resident Tuition	5,660,000	5,660,000	6,016,312	356,312	5,714,736
Student Academic Services Fee	635,658	635,658	846,098	210,440	442,396
Application Fee	916,500	962,975	1,032,486	69,511	925,363
Miscellaneous Revenue	2,100	2,100	4,651	2,551	2,120
Total Revenues	143,777,000	145,100,169	138,913,007	(6,187,163)	144,968,000
TOTAL GENERAL FUND REVENUE BUDGET BEFORE OTHER REVENUES	\$ 327,589,000	\$ 335,419,169	\$ 287,344,007	\$ (48,075,163)	\$ 353,451,000
OTHER REVENUES					
Investment Interest Revenue	-	196,671	200,975	4,304	-
Total Other Revenues	-	196,671	200,975	4,304	-
TOTAL GENERAL FUND REVENUE BUDGET	\$ 327,589,000	\$ 335,615,840	\$ 287,544,981	\$ (48,070,859)	\$ 353,451,000