

California State University, Fresno
2022-23 University Budget Summary
Restated - Net of Tuition Fee Discounts
Chancellor's Office Coded Memo B 2022-03

Gross Budget Summary	General Fund	Fee Revenue	Non Resident Tuition Revenue	Other Fee Revenue	Total
Final Balance B 2021-02	\$ 183,812,000	\$ 131,120,000	\$ 6,192,000		\$ 321,124,000
Chancellor's Office Adjustments to reconcile to 21/22 FIRMS	-	(1,067,000)	-	-	-
2021/22 FIRMS Final Budget Detail	183,812,000	130,053,000	6,192,000	-	320,057,000
Campus Reported Revenue	183,812,000	130,053,000	6,192,000	-	320,057,000
Enacted Base Budget Adjustments (Memo B 2021-02)					
2021-22 State Funded Retirement Adjustments	(198,000)	-	-	-	(198,000)
2021-22 Compensation Increases - Unit 1, 3, 10 & 11	6,705,000	-	-	-	6,705,000
Revised 2021/22 General Fund Base	6,507,000	130,053,000	6,192,000	-	326,564,000
Revised General Fund Base (Before Tuition Fee Discount Adjustment)	190,319,000	130,053,000	6,192,000	-	326,564,000
General Fund					
2021/22 General Fund Base	190,319,000	130,053,000	6,192,000	-	326,564,000
2022-23 General Fund Increase	18,164,000				18,164,000
Total General Fund Allocation	208,483,000	130,053,000	6,192,000	-	344,728,000
Revenue & Nonresident Tuition Adjustments					
2022-23 Other Fee Revenue	-	-		8,550,000	8,550,000
2022-23 Tuition Fee Rates Applied to Enrollment Growth	-	3,636,000			3,636,000
Gross Tuition Fee Revenue Adjustments (before Tuition Fee Discounts)	-	3,636,000	-	8,550,000	12,186,000
Increase in Tuition Fee Discounts (See Above)	-		-	-	-
Net Tuition Fee Revenue Projection after Tuition Fee Discounts	-	3,636,000	-	8,550,000	12,186,000
2022/23 Distribution per Coded Memo B 2022-03	\$ 208,483,000	\$ 133,689,000	\$ 6,192,000	\$ 8,550,000	\$ 356,914,000