

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

ATHLETICS DEPARTMENT

2021-22 BUDGET SUMMARY

	2020-21				2021-22
	Initial Budget	Final Budget*	Actual Expenditures**	Carry Forward	Initial Budget
Athletics Department	\$ 6,210,200	\$ 12,963,115	\$ 12,963,115	\$ -	\$ 6,210,968
TOTAL ATHLETICS DEPARTMENT	\$ 6,210,200	\$ 12,963,115	\$ 12,963,115	\$ -	\$ 6,210,968

2021-22 BUDGETS BY CATEGORY

	Tenured Faculty	MPP	Staff & Temp Help	OEE	Total
Athletics Department	\$ 2,324,068	\$ 3,578,944	\$ 36,000	\$ 271,956	\$ 6,210,968
TOTAL ATHLETICS DEPARTMENT	\$ 2,324,068	\$ 3,578,944	\$ 36,000	\$ 271,956	\$ 6,210,968

* Final Budget includes Prior Year Carry Forward.

**Actual Expenditures include Benefits.