

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

ACADEMIC AFFAIRS

2021-22 BUDGETS BY CATEGORY

SCHOOL/DEPARTMENT	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
INSTRUCTION								
COLLEGE OF ARTS AND HUMANITIES								
Office of the Dean	\$ -	\$ -	\$ 359,364	\$ 383,965	\$ 28,000	\$ -	\$ 570,668	\$ 1,341,997
Armenian Studies Program	-	166,358	-	-	-	-	1,250	167,608
Art and Design	1,796,657	508,772	65,849	293,892	-	-	28,509	2,693,679
Bulldog Marching Band	-	-	-	32,032	-	-	29,479	61,511
Communication	951,811	585,239	46,526	48,204	-	-	11,882	1,643,662
English	2,068,212	1,033,401	49,861	97,596	-	-	27,023	3,276,093
Linguistics	863,273	443,312	46,440	54,216	-	-	5,845	1,413,086
Media, Communication and Journalism	892,668	182,841	46,882	158,635	280	-	15,250	1,296,556
Modern and Classical Languages and Literatures	1,225,472	516,649	40,004	65,964	-	-	9,000	1,857,089
Music	1,963,904	181,352	71,172	306,084	-	-	18,000	2,540,512
Philosophy	819,382	69,047	50,875	53,580	-	-	5,362	998,246
Student Writing Skills	-	-	-	-	125,871	-	-	125,871
Theatre and Dance	953,143	236,390	43,471	280,092	-	-	12,500	1,525,596
TOTAL COLLEGE OF ARTS AND HUMANITIES	\$ 11,534,522	\$ 3,923,361	\$ 820,444	\$ 1,774,260	\$ 154,151	\$ -	\$ 734,768	\$ 18,941,506
COLLEGE OF HEALTH AND HUMAN SERVICES								
Office of the Dean	\$ -	\$ -	\$ 217,330	\$ 632,952	\$ 32,000	\$ -	\$ 619,029	\$ 1,501,311
Communicative Disorders and Deaf Studies	543,393	444,497	9,289	206,568	5,600	-	21,956	1,231,303
Kinesiology	1,085,138	588,946	135,095	84,444	19,964	-	35,868	1,949,455
Public Health	1,234,283	227,473	21,597	76,524	9,520	-	21,379	1,590,776
Recreation Administration	506,460	158,437	121,129	44,556	10,440	-	15,372	856,394
School of Nursing	1,099,611	593,216	3,365	120,540	8,064	-	21,398	1,846,194
Social Work Education/Gerontology Program	1,057,161	726,837	117,895	137,076	10,200	-	29,440	2,078,609
TOTAL COLLEGE OF HEALTH AND HUMAN SERVICES	\$ 5,526,046	\$ 2,739,406	\$ 625,700	\$ 1,302,660	\$ 95,788	\$ -	\$ 764,442	\$ 11,054,042

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INSTRUCTION

COLLEGE OF SCIENCE AND MATHEMATICS

Office of the Dean	\$ -	\$ -	\$ 319,724	\$ 212,021	\$ 24,500	\$ -	\$ 273,068	\$ 829,313
Biology	1,631,062	635,413	65,556	343,344	43,000	-	79,250	2,797,625
Chemistry and Biochemistry	1,419,014	576,748	73,676	288,744	15,000	-	88,000	2,461,182
Computer Science	754,093	133,067	45,557	48,288	9,000	-	11,000	1,001,005
Earth and Environmental Sciences	792,762	341,599	66,282	105,682	14,455	-	25,545	1,346,325
Louis Stokes Alliance for Minority Participation	-	-	-	-	-	-	30,964	30,964
CSM Advising & Resource Center	-	-	-	246,072	16,200	-	15,800	278,072
Mathematics	1,653,677	702,517	85,548	40,224	8,000	-	43,000	2,532,966
Physics	942,787	236,289	47,150	197,684	23,200	-	27,800	1,474,910
Psychology	2,109,315	749,808	66,118	83,784	46,000	-	29,000	3,084,025
Science & Mathematics Education Center (SMEC)	-	-	-	-	1,000	-	1,500	2,500
TOTAL COLLEGE OF SCIENCE AND MATHEMATICS	\$ 9,302,710	\$ 3,375,441	\$ 769,611	\$ 1,565,843	\$ 200,355	\$ -	\$ 624,927	\$ 15,838,887

COLLEGE OF SOCIAL SCIENCES

Office of the Dean	\$ -	\$ -	\$ 353,210	\$ 209,292	\$ -	\$ -	\$ 227,104	\$ 789,606
Africana Studies Program	191,295	11,165	24,893	-	-	-	5,980	233,333
Anthropology	594,231	286,804	68,594	39,204	-	-	12,515	1,001,348
Dept of Child & Family Science	510,230	227,598	45,729	44,136	-	-	10,900	838,593
Chicano and Latin American Studies	549,256	121,850	32,260	39,204	-	-	8,025	750,595
Criminology	1,492,443	543,113	58,680	88,344	-	-	48,970	2,231,550
Advising Center COSS	-	-	263,662	-	-	-	26,880	290,542
Geography and City and Regional Planning	533,594	139,792	34,524	34,944	-	-	10,080	752,934
History	1,091,573	282,858	46,790	36,948	-	-	32,220	1,490,389
Political Science	945,326	254,013	45,108	44,964	-	-	14,205	1,303,616
Sociology	756,878	342,116	36,898	36,768	-	-	12,155	1,184,815
Women's Gender & Sexuality Studies	408,217	188,521	34,574	29,362	-	-	6,910	667,584
TOTAL COLLEGE OF SOCIAL SCIENCES	\$ 7,073,043	\$ 2,397,830	\$ 1,044,922	\$ 603,166	\$ -	\$ -	\$ 415,944	\$ 11,534,905

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INSTRUCTION								
CRAIG SCHOOL OF BUSINESS								
Office of the Dean	\$ -	\$ -	\$ 420,908	\$ 479,874	\$ -	\$ -	\$ 18,550	\$ 919,332
Accountancy	930,984	163,341	111,648	61,044	-	-	1,500	1,268,517
Aerospace Studies, Air Force, ROTC	-	-	-	39,936	-	-	9,000	48,936
Business Graduate Program	-	-	-	36,768	-	-	750	37,518
Economics	605,333	67,603	46,157	34,944	-	-	1,500	755,537
Finance and Business Law	1,078,934	375,812	89,299	43,548	-	-	1,500	1,589,093
Information Systems and Decision Sciences	1,017,885	296,555	100,146	53,568	-	-	1,500	1,469,654
Management	1,396,614	310,557	109,350	50,100	-	-	1,500	1,868,121
Marketing and E-Business	909,143	202,555	58,119	-	-	-	1,500	1,171,317
Military Science, Army, ROTC	-	-	-	46,140	-	-	9,000	55,140
University Business Center (UBC)	-	-	-	-	-	-	-	-
TOTAL CRAIG SCHOOL OF BUSINESS	\$ 5,938,893	\$ 1,416,423	\$ 935,627	\$ 845,922	\$ -	\$ -	\$ 46,300	\$ 9,183,165
JORDAN COLLEGE OF AGRICULTURAL SCIENCES AND TECHNOLOGY								
Office of the Dean	\$ -	\$ -	\$ 221,899	\$ 535,053	\$ 60,000	\$ -	\$ 395,648	\$ 1,212,600
Agricultural Business	624,060	166,040	45,672	41,976	-	-	30,900	908,648
Animal Sciences and Ag. Education	953,937	549,814	58,080	49,752	-	-	33,400	1,644,983
Food Science and Nutrition	558,912	111,840	60,576	67,248	-	-	30,900	829,476
Industrial Technology	375,212	139,242	48,180	66,774	-	-	29,900	659,308
Plant Science	676,993	374,864	44,748	52,416	-	-	32,400	1,181,421
Viticulture and Enology	416,294	60,210	49,332	42,252	-	-	30,900	598,988
TOTAL JORDAN COLLEGE OF AGRICULTURAL SCIENCES AND TECHNOLOGY (JCAST)	\$ 3,605,408	\$ 1,402,010	\$ 528,487	\$ 855,471	\$ 60,000	\$ -	\$ 584,048	\$ 7,035,424
KREMEN SCHOOL OF EDUCATION AND HUMAN DEVELOPMENT								
Office of the Dean	\$ -	\$ -	\$ 330,600	\$ 254,220	\$ -	\$ -	\$ 397,638	\$ 982,458
Counselor Education and Rehab	1,255,708	326,032	43,306	43,656	-	-	7,000	1,675,702
Curriculum & Instruction (CI)	1,138,015	521,836	53,275	69,312	-	-	5,500	1,787,938
Doctoral Program in Educational Leadership	453,420	-	-	107,844	-	-	-	561,264
Educational Leadership (Ed Research Administration)	568,041	5,198	43,123	-	-	-	500	616,862
Liberal Studies	388,788	99,443	38,265	199,524	-	-	1,500	727,520
Literacy, Early, Bilingual, & Special Education	1,490,277	403,393	48,269	52,728	-	-	8,000	2,002,667
Student Teacher - Multiple Subject	-	-	-	205,056	-	-	-	205,056
TOTAL KREMEN SCHOOL OF EDUCATION AND HUMAN DEVELOPMENT	\$ 5,294,249	\$ 1,355,902	\$ 556,838	\$ 932,340	\$ -	\$ -	\$ 420,138	\$ 8,559,467

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INSTRUCTION								
LYLES COLLEGE OF ENGINEERING								
Office of the Dean	\$ -	\$ 11,786.0	\$ 411,799.0	\$ 408,357.0	\$ 42,000.0	\$ -	\$ 524,237.0	\$ 1,398,179.0
Civil and Geomatics Engineering	1,549,291	196,112	-	136,068	25,000	-	15,000	1,921,471
Construction Management Program	348,375	299,002	45,730	50,004	8,000	-	5,000	756,111
Electrical and Computer Engineering	1,408,804	47,000	67,188	136,668	18,500	-	10,000	1,688,160
Mechanical Engineering	991,057	246,104	45,730	120,612	15,000	-	14,000	1,432,503
TOTAL LYLES COLLEGE OF ENGINEERING	\$ 4,297,527	\$ 800,004	\$ 570,447	\$ 851,709	\$ 108,500	\$ -	\$ 568,237	\$ 7,196,424
OFFICE OF THE PROVOST								
Office Of The Provost	\$ -	\$ -	\$ 380,496	\$ 217,032	\$ -	\$ 117,463	\$ 40,913	\$ 755,904
Academic Resources	-	-	-	123,349	-	-	1,890	125,239
Academic Senate	-	-	-	49,188	2,790	-	7,303	59,281
Innovation and Digital Excellence for Academic Success	-	-	-	593,194	52,265	206,250	100,328	952,037
Dean of Undergraduate Studies	-	-	165,000	270,553	11,250	83	10,647	457,533
DISCOVERe	-	-	137,000	30,736	202,500	-	100,800	471,036
Division of Graduate Studies	-	-	185,244	526,254	56,250	-	148,006	915,754
Academic Personnel	-	-	122,428	126,504	-	144,162	138,510	531,604
International Student Services and Programs	-	-	-	370,788	27,718	9,516	-	408,022
Jan & Bud Richter Center for Community Engagement & Service Learning	-	-	118,872	165,549	9,900	-	15,936	310,257
Office of Institutional Effectiveness	-	-	91,260	322,272	31,500	-	39,600	484,632
Office of Research and Sponsored Programs	-	-	325,932	150,564	28,800	-	13,014	518,310
Programs for Children	-	-	-	-	-	-	315,317	315,317
Provost & Vice President for Academic Affairs (PVPAA) Resources	-	-	-	-	-	4,217,260	5,071,741	9,289,001
Testing Center	-	-	-	75,996	61,000	2,524	3,030	142,550
Smittcamp Family Honors College	-	-	-	104,208	-	-	10,862	115,070
TOTAL OFFICE OF THE PROVOST	\$ -	\$ -	\$ 1,526,232	\$ 3,126,187	\$ 483,973	\$ 4,697,258	\$ 6,017,897	\$ 15,851,547
TOTAL INSTRUCTION	\$ 52,572,398	\$ 17,410,377	\$ 7,378,308	\$ 11,857,558	\$ 1,102,767	\$ 4,697,258	\$ 10,176,701	\$ 105,195,367

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ACADEMIC SUPPORT								
Agricultural Operations	\$ -	\$ -	\$ 113,004	\$ 1,228,844	\$ 307,505	\$ -	\$ -	\$ 1,649,353
California Agricultural Technology Institute (CATI)	-	-	42,805	46,274	20,520	-	52,103	161,702
Water Institute	-	-	-	-	-	-	225,099	225,099
Institute for Food & Agriculture	-	-	123,600	37,719	-	-	34,824	196,143
Center for Irrigation Technology (CIT)	-	-	142,097	141,924	-	-	134,842	418,863
Fresno State Visalia Campus	-	-	-	123,816	32,641	82,098	77,333	315,888
Library: Administration	1,688,523	145,431	277,104	1,512,930	203,000	-	1,289,805	5,116,793
Viticulture & Enology Research Center (VERC)	-	-	123,600	151,946	-	-	20,000	295,546
TOTAL ACADEMIC SUPPORT	\$ 1,688,523	\$ 145,431	\$ 822,210	\$ 3,243,453	\$ 563,666	\$ 82,098	\$ 1,834,006	\$ 8,379,387
TOTAL ACADEMIC AFFAIRS	\$ 54,260,921	\$ 17,555,808	\$ 8,200,518	\$ 15,101,011	\$ 1,666,433	\$ 4,779,356	\$ 12,010,707	\$ 113,574,754

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