

California State University, Fresno
2021-22 University Budget Summary
Restated - Net of Tuition Fee Discounts
Chancellor's Office Coded Memo B 2021-02

Gross Budget Summary	General Fund	Fee Revenue	Non Resident Tuition Revenue	Other Fee Revenue	Total
Final Balance B 2020-01	\$ 168,454,000	\$ 133,279,000	\$ 6,192,000		\$ 307,925,000
Chancellor's Office Adjustments to reconcile to 20/21 FIRMS	-	(2,159,000)	-	-	-
2020/21 FIRMS Final Budget Detail	168,454,000	131,120,000	6,192,000	-	305,766,000
Campus Reported Revenue	168,454,000	131,120,000	6,192,000	-	305,766,000
Enacted Base Budget Adjustments (Memo B 2020-01)					
2020-21 State Funded Retirement Adjustments	(1,927,000)	-	-	-	(1,927,000)
2020-21 Compensation Increases - Unit 8	70,000	-	-	-	70,000
Revised 2020/21 General Fund Base	(1,857,000)	131,120,000	6,192,000	-	303,909,000
Revised General Fund Base (Before Tuition Fee Discount Adjustment)	166,597,000	131,120,000	6,192,000	-	303,909,000
General Fund					
2020/21 General Fund Base	166,597,000	131,120,000	6,192,000	-	303,909,000
2021-22 General Fund Increase	17,215,000				17,215,000
Total General Fund Allocation	183,812,000	131,120,000	6,192,000	-	321,124,000
Revenue & Nonresident Tuition Adjustments					
	-	-	-		-
2021-22 Other Fee Revenue	-	-		9,928,000	9,928,000
Gross Tuition Fee Revenue Adjustments (before Tuition Fee Discounts)	-	-	-	9,928,000	9,928,000
Increase in Tuition Fee Discounts (See Above)	-	-	-	-	-
Net Tuition Fee Revenue Projection after Tuition Fee Discounts	-	-	-	9,928,000	9,928,000
2021/22 Distribution per Coded Memo B 2021-02	\$ 183,812,000	\$ 131,120,000	\$ 6,192,000	\$ 9,928,000	\$ 331,052,000