

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND**

**OFFICE OF THE PRESIDENT**

**2019-20 BUDGET SUMMARY**

DEPARTMENT	2018-19				2019-20
	Initial Budget	Final Budget*	Actual Expenditures**	Carry Forward	Initial Budget
Office Of The President	\$ 975,469	\$ 1,414,940	\$ 1,426,638	\$ (11,699)	\$ 1,005,966
Program Support	508,845	917,238	761,519	155,719	546,715
<b>TOTAL OFFICE OF THE PRESIDENT</b>	<b>\$ 1,484,314</b>	<b>\$ 2,332,178</b>	<b>\$ 2,188,157</b>	<b>\$ 144,020</b>	<b>\$ 1,552,681</b>

**2019-20 BUDGETS BY CATEGORY**

DEPARTMENT	MPP	Staff & Temp Help	Students	OEE	Total
Office of the President	\$ 741,942	\$ 149,714	\$ 19,070	\$ 95,240	\$ 1,005,966
Program Support	-	75,000	-	471,715	546,715
<b>TOTAL OFFICE OF THE PRESIDENT</b>	<b>\$ 741,942</b>	<b>\$ 224,714</b>	<b>\$ 19,070</b>	<b>\$ 566,955</b>	<b>\$ 1,552,681</b>

\* Final Budget includes Prior Year Carry Forward.

\*\*Actual Expenditures include Benefits.