

CALIFORNIA STATE UNIVERSITY, FRESNO
2019-20 GENERAL FUND
REVENUE BUDGET SUMMARY

	2018-19				2019-20
	Initial Budget	Final Budget	Actual Revenues	Revenue Variance	Initial Budget
GENERAL FUND STATE ALLOCATION	\$ 164,229,432	\$ 165,246,432	\$ 165,246,432	\$ -	\$ 183,037,032
REVENUES					
Tuition Fee Revenue	128,977,000	130,198,924	132,666,413	2,467,489	132,075,000
Non-Resident Tuition	9,712,500	9,712,500	8,404,585	(1,307,915)	8,985,000
Student Academic Services Fee	531,000	531,000	567,388	36,388	590,000
Application Fee	80,000	97,270	956,937	859,667	1,055,000
Miscellaneous Revenue	35,000	35,000	31,058	(3,942)	35,000
Total Revenues	139,335,500	140,574,694	142,626,381	2,051,687	142,740,000
TOTAL GENERAL FUND REVENUE BUDGET BEFORE OTHER REVENUES	\$ 303,564,932	\$ 305,821,126	\$ 307,872,813	\$ 2,051,687	\$ 325,777,032
OTHER REVENUES					
Investment Interest Revenue	-	200,000	286,800	86,800	-
Total Other Revenues	-	200,000	286,800	86,800	-
TOTAL GENERAL FUND REVENUE BUDGET	\$ 303,564,932	\$ 306,021,126	\$ 308,159,613	\$ 2,138,487	\$ 325,777,032