

CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2018-19 BUDGET SUMMARY

ASSOCIATED STUDENTS CALIFORNIA STATE UNIVERSITY, FRESNO

	2017-2018		2018-2019
	Initial Budget	Actual Rev./Exp.	Initial Budget
REVENUE			
Student Fees (Net of Financial Aid)	\$ 680,000	\$ 715,855	\$ 680,000
Interest Income	2,000	10,881	2,000
Miscellaneous	5,400	6,952	-
Student Club Revenue	-	166,710	-
Transfer from Local Reserves	-	-	110,000
TOTAL REVENUE	\$ 687,400	\$ 900,398	\$ 792,000
EXPENSES			
<i>Administrative Operations</i>			
Employees	\$ 218,276	\$ 221,026	\$ 219,515
Office Administration	35,224	35,996	36,190
Operations	108,415	108,855	106,306
<i>Administrative Programs</i>			
Elections	5,600	8,560	7,650
Miscellaneous	24,400	47,395	33,400
<i>Programs & Services</i>			
Administrative Programs	99,721	81,803	210,662
California State Student Association	2,400	2,100	3,600
Campus Programs	21,550	18,227	16,400
Campus Publications	800	1,608	800
Campus Recreational Services	10,000	20,455	10,000
Office of University Affairs	86,014	92,758	72,477
Campus Donations	-	-	-
<i>Student Organizations</i>			
Complimentary Support	75,000	83,159	75,000
Student Club Expenses	-	154,419	-
TOTAL EXPENSES	\$ 687,400	\$ 876,361	\$ 792,000
TOTAL ASSOCIATED STUDENTS, INC.			
	\$ -	\$ 24,037	\$ -