

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

STUDENT AFFAIRS						
2018-19 BUDGETS BY CATEGORY						
SCHOOL/DEPARTMENT	Tenured Faculty	MPP	Staff & Temp Help	Students	OEE	Total*
OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS						
Vice President of Student Affairs	\$ -	\$ 418,828	\$ 261,344	\$ 25,500	\$ 285,740	\$ 991,412
Reserve	-	-	-	-	(596,496)	(596,496)
Food Security	-	-	62,628	-	7,550	70,178
TOTAL OFFICE OF THE VICE PRESIDENT OF STUDENT AFFAIRS	\$ -	\$ 418,828.00	\$ 323,972.00	\$ 25,500.00	\$ (303,206.00)	\$ 465,094.00
DEAN OF STUDENTS						
Career Development Center	\$ -	\$ 113,928	\$ 635,640	\$ 30,700	\$ 72,226	\$ 852,494
Cross Cultural and Gender Center	-	164,280	200,196	121,163	61,495	547,134
Services for Students with Disabilities	-	74,820	494,739	73,000	25,000	667,559
Student Involvement	-	121,180	260,642	43,000	94,805	519,627
PCHRE	-	-	-	-	126,230	126,230
Student Life	-	143,388	-	-	260,600	403,988
TOTAL DEAN OF STUDENTS	\$ -	\$ 617,596	\$ 1,591,217	\$ 267,863	\$ 640,356	\$ 3,117,032
ENROLLMENT SERVICES						
University Registrar	\$ -	\$ 180,500	\$ 1,151,036	\$ 46,950	\$ 14,440	\$ 1,392,926
Enrollment Services (Management)	-	156,828	43,176	10,000	23,686	233,690
Office of Financial Aid	-	173,796	1,220,126	89,000	142,999	1,625,921
Admissions and Recruitment	-	120,213	1,610,688	143,200	241,562	2,115,663
Outreach and Special Programs	-	81,552	223,317	112,000	106,653	523,522
TOTAL ENROLLMENT SERVICES	\$ -	\$ 712,889	\$ 4,248,343	\$ 401,150	\$ 529,340	\$ 5,891,722
STUDENT SUCCESS SERVICES						
Advising Services	\$ -	\$ 90,000	\$ 376,368	\$ 71,500	\$ 50,500	\$ 588,368
Support Net	-	-	200,112	40,000	105,004	345,116
Educational Opportunity Program & Retention	-	89,244	755,784	105,367	43,300	993,695
Learning Center	-	35,055	341,403	577,965	73,175	1,027,598
Student Success Services	-	133,008	126,000	100,000	72,830	431,838
Summer Bridge	-	-	20,000	79,000	127,362	226,362
Professional Examination Service	-	-	104,388	-	-	104,388
TOTAL STUDENT SUCCESS SERVICES	\$ -	\$ 347,307	\$ 1,924,055	\$ 973,832	\$ 472,171	\$ 3,717,365
UNIVERSITY HEALTH & PSYCHOLOGICAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 66,650	\$ 66,650
TOTAL STUDENT AFFAIRS	\$ -	\$ 2,096,620	\$ 8,087,587	\$ 1,668,345	\$ 1,405,311	\$ 13,257,863

*Budgeted Salaries will not necessarily match position listing.
Position Listings are a snap shot of only one month.