

2018-19 Changes Impacting Fresno State’s Operating Fund Budget

2018-19 Enacted State Budget Allocations

The 2018-19 state budget, enacted on June 27, 2018, includes a \$197.3 million base appropriation increase for CSU operations, which will fund increases in Graduation Initiative 2025, employee compensation and retirement benefits.

2017-18 Budget Act General Fund Appropriation	\$	149,531,532
Retirement Adjustment		1,777,000
Compensation Increases		2,301,000
2017-18 Revised General Fund Base	\$	153,609,532
2018-19 New GF Allocations/Funding:		
Health Benefits		636,000
Employee Compensation Increases – Current Contracts		5,196,000
Graduation Initiative 2025		3,858,000
State University Grant 5% Redistribution		929,900
2018-19 General Fund Allocation	\$	164,229,432
2018-19 Tuition and Fee Revenues	\$	142,798,500
2018-19 Total Operating Budget	\$	307,027,932

Campus resident full-time equivalent student (FTES) enrollment target for 2018-19 will remain at 19,265 while non-resident enrollment has a slight increase of 83 to 945.

The 2018-19 enacted state budget allocation details are summarized on the following pages.

Please direct questions concerning the budget allocations to Pam Lewis, Budget and Resource Planning Manager at (559) 278-5295, Lisa Chavez, Budget and Resource Planning Associate Manager at (559) 278-5293 or Jean Aguayo, Senior Budget Analyst at (559) 278-7224.