

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

CHIEF FINANCIAL OFFICER - FINANCIAL SERVICES

2017-18 BUDGETS BY CATEGORY

DEPARTMENT	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
Accounting Services	\$ 305,280	\$ 974,016	\$ -	\$ -	\$ (167,076)	\$ 1,112,220
Mail, Warehouse & Property Services	-	312,355	39,165	-	(2,496)	349,024
Office of the Chief Financial Officer	12,000	114,252	-	126,692	49,749	302,693
Office of Budget & Resource Planning	177,588	62,256	6,500	-	12,372	258,716
Procurement & Support Services	263,632	279,612	16,482	-	20,136	579,862
TOTAL FINANCIAL SERVICES	\$ 758,500	\$ 1,742,491	\$ 62,147	\$ 126,692	\$ (87,315)	\$ 2,602,515