CALIFORNIA STATE UNIVERSITY, FRESNO 2017-18 UNIVERSITY ALL-FUND SUMMARY

Academic Affairs \$ Administrative Services Chief Financial Officer Athletics Centrally Managed Funds Office of the President Student Affairs Technology Services University Advancement University Advancement	97,039,026 \$ 14,830,495 2,558,303 4,645,609 121,441,486 1,444,744 10,802,566 8,687,377 4,287,425	38,639,223 5,313,576 13,829,354 91,754,814 1,893,641 19,024,824 17,288,478	34,192,172 4,101,098 13,829,354 66,996,009 2,709,090 17,858,846	\$101,620,04 15,198,27 2,602,51 4,765,45 131,127,85
Academic Affairs Administrative Services Chief Financial Officer Athletics Centrally Managed Funds Office of the President Student Affairs Technology Services University Advancement TOTAL GENERAL FUND IST FUNDS Continuing and Global Education Fund Health Fees Funds Lottery Education Fund Parking - Fees Parking - Fines & Forfeitures VERSITY AUXILIARIES Agricultural Foundation of California State University, Fresno California State University, Fresno Association, Inc. Associated Students, Inc. California State University, Fresno Foundation Financial Services Grants and Contracts California State University, Fresno Athletic Corporation Fresno State Programs for Children, Inc.	97,039,026 \$ 14,830,495 2,558,303 4,645,609 121,441,486 1,444,744 10,802,566 8,687,377	\$ 167,132,150 38,639,223 5,313,576 13,829,354 91,754,814 1,893,641 19,024,824 17,288,478	\$ 154,949,747 34,192,172 4,101,098 13,829,354 66,996,009 2,709,090 17,858,846	\$ 101,620,04 15,198,27 2,602,51 4,765,45 131,127,85
Academic Affairs Administrative Services Chief Financial Officer Athletics Centrally Managed Funds Office of the President Student Affairs Technology Services University Advancement TOTAL GENERAL FUND ST FUNDS Continuing and Global Education Fund Health Fees Funds Lottery Education Fund Parking - Fees Parking - Fines & Forfeitures TOTAL TRUST FUNDS VERSITY AUXILIARIES Agricultural Foundation of California State University, Fresno California State University, Fresno Association, Inc. Associated Students, Inc. California State University, Fresno Foundation Financial Services Grants and Contracts California State University, Fresno Athletic Corporation Fresno State Programs for Children, Inc.	14,830,495 2,558,303 4,645,609 121,441,486 1,444,744 10,802,566 8,687,377	38,639,223 5,313,576 13,829,354 91,754,814 1,893,641 19,024,824 17,288,478	34,192,172 4,101,098 13,829,354 66,996,009 2,709,090 17,858,846	15,198,27 2,602,51 4,765,45 131,127,85
Administrative Services Chief Financial Officer Athletics Centrally Managed Funds Office of the President Student Affairs Technology Services University Advancement TOTAL GENERAL FUND ST FUNDS Continuing and Global Education Fund Health Fees Funds Lottery Education Fund Parking - Fees Parking - Fines & Forfeitures TOTAL TRUST FUNDS /ERSITY AUXILIARIES Agricultural Foundation of California State University, Fresno California State University, Fresno Association, Inc. Associated Students, Inc. California State University, Fresno Foundation Financial Services Grants and Contracts California State University, Fresno Athletic Corporation Fresno State Programs for Children, Inc.	14,830,495 2,558,303 4,645,609 121,441,486 1,444,744 10,802,566 8,687,377	38,639,223 5,313,576 13,829,354 91,754,814 1,893,641 19,024,824 17,288,478	34,192,172 4,101,098 13,829,354 66,996,009 2,709,090 17,858,846	15,198,27 2,602,51 4,765,45 131,127,85
Chief Financial Officer Athletics Centrally Managed Funds Office of the President Student Affairs Technology Services University Advancement TOTAL GENERAL FUND ST FUNDS Continuing and Global Education Fund Health Fees Funds Lottery Education Fund Parking - Fees Parking - Fines & Forfeitures TOTAL TRUST FUNDS (CRISTY AUXILIARIES) Agricultural Foundation of California State University, Fresno California State University, Fresno Association, Inc. Associated Students, Inc. California State University, Fresno Foundation Financial Services Grants and Contracts California State University, Fresno Athletic Corporation Fresno State Programs for Children, Inc.	2,558,303 4,645,609 121,441,486 1,444,744 10,802,566 8,687,377	5,313,576 13,829,354 91,754,814 1,893,641 19,024,824 17,288,478	4,101,098 13,829,354 66,996,009 2,709,090 17,858,846	2,602,51 4,765,45 131,127,85
Athletics Centrally Managed Funds Office of the President Student Affairs Technology Services University Advancement TOTAL GENERAL FUND ST FUNDS Continuing and Global Education Fund Health Fees Funds Lottery Education Fund Parking - Fees Parking - Fines & Forfeitures TOTAL TRUST FUNDS ERSITY AUXILIARIES Agricultural Foundation of California State University, Fresno California State University, Fresno Association, Inc. Associated Students, Inc. California State University, Fresno Foundation Financial Services Grants and Contracts California State University, Fresno Athletic Corporation Fresno State Programs for Children, Inc.	4,645,609 121,441,486 1,444,744 10,802,566 8,687,377	13,829,354 91,754,814 1,893,641 19,024,824 17,288,478	13,829,354 66,996,009 2,709,090 17,858,846	4,765,45 131,127,85
Centrally Managed Funds Office of the President Student Affairs Technology Services University Advancement TOTAL GENERAL FUND ST FUNDS Continuing and Global Education Fund Health Fees Funds Lottery Education Fund Parking - Fees Parking - Fines & Forfeitures TOTAL TRUST FUNDS ERSITY AUXILIARIES Agricultural Foundation of California State University, Fresno California State University, Fresno Association, Inc. Associated Students, Inc. California State University, Fresno Foundation Financial Services Grants and Contracts California State University, Fresno Athletic Corporation Fresno State Programs for Children, Inc.	121,441,486 1,444,744 10,802,566 8,687,377	91,754,814 1,893,641 19,024,824 17,288,478	66,996,009 2,709,090 17,858,846	131,127,85
Office of the President Student Affairs Technology Services University Advancement TOTAL GENERAL FUND ST FUNDS Continuing and Global Education Fund Health Fees Funds Lottery Education Fund Parking - Fees Parking - Fines & Forfeitures TOTAL TRUST FUNDS ERSITY AUXILIARIES Agricultural Foundation of California State University, Fresno California State University, Fresno Association, Inc. Associated Students, Inc. California State University, Fresno Foundation Financial Services Grants and Contracts California State University, Fresno Athletic Corporation Fresno State Programs for Children, Inc.	1,444,744 10,802,566 8,687,377	1,893,641 19,024,824 17,288,478	2,709,090 17,858,846	
Student Affairs Technology Services University Advancement TOTAL GENERAL FUND ST FUNDS Continuing and Global Education Fund Health Fees Funds Lottery Education Fund Parking - Fees Parking - Fines & Forfeitures TOTAL TRUST FUNDS ERSITY AUXILIARIES Agricultural Foundation of California State University, Fresno California State University, Fresno Association, Inc. Associated Students, Inc. California State University, Fresno Foundation Financial Services Grants and Contracts California State University, Fresno Athletic Corporation Fresno State Programs for Children, Inc.	10,802,566 8,687,377	19,024,824 17,288,478	17,858,846	1,460,65
Technology Services University Advancement TOTAL GENERAL FUND ST FUNDS Continuing and Global Education Fund Health Fees Funds Lottery Education Fund Parking - Fees Parking - Fines & Forfeitures TOTAL TRUST FUNDS ERSITY AUXILIARIES Agricultural Foundation of California State University, Fresno California State University, Fresno Association, Inc. Associated Students, Inc. California State University, Fresno Foundation Financial Services Grants and Contracts California State University, Fresno Athletic Corporation Fresno State Programs for Children, Inc.	8,687,377	17,288,478	, ,	
University Advancement TOTAL GENERAL FUND ST FUNDS Continuing and Global Education Fund Health Fees Funds Lottery Education Fund Parking - Fees Parking - Fines & Forfeitures TOTAL TRUST FUNDS ERSITY AUXILIARIES Agricultural Foundation of California State University, Fresno California State University, Fresno Association, Inc. Associated Students, Inc. California State University, Fresno Foundation Financial Services Grants and Contracts California State University, Fresno Athletic Corporation Fresno State Programs for Children, Inc.			4.4.070.00.1	12,801,88
TOTAL GENERAL FUND ST FUNDS Continuing and Global Education Fund Health Fees Funds Lottery Education Fund Parking - Fees Parking - Fines & Forfeitures TOTAL TRUST FUNDS ERSITY AUXILIARIES Agricultural Foundation of California State University, Fresno California State University, Fresno Association, Inc. Associated Students, Inc. California State University, Fresno Foundation Financial Services Grants and Contracts California State University, Fresno Athletic Corporation Fresno State Programs for Children, Inc.	1 287 125		14,372,334	9,228,49
Continuing and Global Education Fund Health Fees Funds Lottery Education Fund Parking - Fees Parking - Fines & Forfeitures TOTAL TRUST FUNDS ERSITY AUXILIARIES Agricultural Foundation of California State University, Fresno California State University, Fresno Association, Inc. Associated Students, Inc. California State University, Fresno Foundation Financial Services Grants and Contracts California State University, Fresno Athletic Corporation Fresno State Programs for Children, Inc.	4,207,423	7,198,484	6,581,917	4,280,85
Continuing and Global Education Fund Health Fees Funds Lottery Education Fund Parking - Fees Parking - Fines & Forfeitures TOTAL TRUST FUNDS ERSITY AUXILIARIES Agricultural Foundation of California State University, Fresno California State University, Fresno Association, Inc. Associated Students, Inc. California State University, Fresno Foundation Financial Services Grants and Contracts California State University, Fresno Athletic Corporation Fresno State Programs for Children, Inc.	265,737,032	362,074,544	315,590,567	283,086,03
Continuing and Global Education Fund Health Fees Funds Lottery Education Fund Parking - Fees Parking - Fines & Forfeitures TOTAL TRUST FUNDS ERSITY AUXILIARIES Agricultural Foundation of California State University, Fresno California State University, Fresno Association, Inc. Associated Students, Inc. California State University, Fresno Foundation Financial Services Grants and Contracts California State University, Fresno Athletic Corporation Fresno State Programs for Children, Inc.				
Lottery Education Fund Parking - Fees Parking - Fines & Forfeitures TOTAL TRUST FUNDS ERSITY AUXILIARIES Agricultural Foundation of California State University, Fresno California State University, Fresno Association, Inc. Associated Students, Inc. California State University, Fresno Foundation Financial Services Grants and Contracts California State University, Fresno Athletic Corporation Fresno State Programs for Children, Inc.	7,100,000	7,100,000	7,982,831	7,410,0
Parking - Fees Parking - Fines & Forfeitures TOTAL TRUST FUNDS ERSITY AUXILIARIES Agricultural Foundation of California State University, Fresno California State University, Fresno Association, Inc. Associated Students, Inc. California State University, Fresno Foundation Financial Services Grants and Contracts California State University, Fresno Athletic Corporation Fresno State Programs for Children, Inc.	5,172,132	5,172,132	5,271,805	4,963,6
Parking - Fees Parking - Fines & Forfeitures TOTAL TRUST FUNDS VERSITY AUXILIARIES Agricultural Foundation of California State University, Fresno California State University, Fresno Association, Inc. Associated Students, Inc. California State University, Fresno Foundation Financial Services Grants and Contracts California State University, Fresno Athletic Corporation Fresno State Programs for Children, Inc.	1,620,000	1,620,000	1,569,815	1,684,0
Parking - Fines & Forfeitures TOTAL TRUST FUNDS ERSITY AUXILIARIES Agricultural Foundation of California State University, Fresno California State University, Fresno Association, Inc. Associated Students, Inc. California State University, Fresno Foundation Financial Services Grants and Contracts California State University, Fresno Athletic Corporation Fresno State Programs for Children, Inc.	3,680,600	3,680,600	4,161,874	3,943,4
Agricultural Foundation of California State University, Fresno California State University, Fresno Association, Inc. Associated Students, Inc. California State University, Fresno Foundation Financial Services Grants and Contracts California State University, Fresno Athletic Corporation Fresno State Programs for Children, Inc.	880,000	720,000	781,373	609,0
Agricultural Foundation of California State University, Fresno California State University, Fresno Association, Inc. Associated Students, Inc. California State University, Fresno Foundation Financial Services Grants and Contracts California State University, Fresno Athletic Corporation Fresno State Programs for Children, Inc.	18,452,732	18,292,732	19,767,698	18,610,0
Agricultural Foundation of California State University, Fresno California State University, Fresno Association, Inc. Associated Students, Inc. California State University, Fresno Foundation Financial Services Grants and Contracts California State University, Fresno Athletic Corporation Fresno State Programs for Children, Inc.				
Associated Students, Inc. California State University, Fresno Foundation Financial Services Grants and Contracts California State University, Fresno Athletic Corporation Fresno State Programs for Children, Inc.	6,107,585	6,113,878	6,396,795	5,834,8
Associated Students, Inc. California State University, Fresno Foundation Financial Services Grants and Contracts California State University, Fresno Athletic Corporation Fresno State Programs for Children, Inc.		34,762,632	42,132,407	34,069,9
California State University, Fresno Foundation Financial Services Grants and Contracts California State University, Fresno Athletic Corporation Fresno State Programs for Children, Inc.	34,384,554		705,672	687,4
Grants and Contracts California State University, Fresno Athletic Corporation Fresno State Programs for Children, Inc.	34,384,554 666,069	708,814	-	
California State University, Fresno Athletic Corporation Fresno State Programs for Children, Inc.		708,814	1	2,546,3
Fresno State Programs for Children, Inc.		7,575,826	2,799,647	∠,∪40, 3
	666,069	·	2,799,647 32,752,810	
	666,069 2,264,954	7,575,826	, ,	30,000,0
	2,264,954 30,000,000	7,575,826 32,752,810	32,752,810	30,000,0 37,800,3
TOTAL UNIVERSITY AUXILIARIES	2,264,954 30,000,000 34,229,721	7,575,826 32,752,810 39,340,359	32,752,810 37,774,975	30,000,0 37,800,3 1,609,4
	2,264,954 30,000,000 34,229,721 1,548,465	7,575,826 32,752,810 39,340,359 1,699,352	32,752,810 37,774,975 1,613,740 1,097,826	30,000,00 37,800,3 1,609,4 1,421,2:
TOTAL UNIVERSITY \$	2,264,954 30,000,000 34,229,721 1,548,465 1,233,197	7,575,826 32,752,810 39,340,359 1,699,352 1,097,826 124,051,497	32,752,810 37,774,975 1,613,740 1,097,826 125,273,872	30,000,0 37,800,3 1,609,4 1,421,2