

**CALIFORNIA STATE UNIVERSITY, FRESNO
2016-17 UNIVERSITY ALL-FUND SUMMARY**

FUND	2015-16			2016-17
	Initial Budget	Final Budget	Actual Expenditures	Initial Budget
GENERAL FUND				
Academic Affairs	\$ 89,487,778	\$ 157,345,556	\$ 140,068,270	\$ 97,039,026
Administrative Services	14,175,741	42,445,109	28,926,903	14,830,495
Chief Financial Officer	2,441,276	5,254,633	4,097,631	2,558,303
Athletics	4,472,890	12,488,289	12,452,762	4,645,609
Centrally Managed Funds	117,824,948	69,739,713	47,229,672	121,441,486
Office of the President	1,434,068	1,795,741	2,635,490	1,444,744
Student Affairs	9,755,382	17,613,558	16,144,187	10,802,566
Technology Services	8,660,161	17,778,182	12,714,746	8,687,377
University Advancement	4,393,787	7,578,395	6,788,740	4,287,425
TOTAL GENERAL FUND	252,646,032	332,039,175	271,058,401	265,737,032
TRUST FUNDS				
Continuing and Global Education Fund	6,308,723	6,308,723	7,737,310	7,100,000
Health Fees Funds	5,342,314	5,264,478	5,308,686	5,172,132
Lottery Education Fund	1,620,000	1,620,000	1,712,995	1,620,000
Parking - Fees	3,611,100	3,611,100	3,871,704	3,680,600
Parking - Fines & Forfeitures	643,000	643,000	756,761	880,000
TOTAL TRUST FUNDS	17,525,137	17,447,301	19,387,456	18,452,732
UNIVERSITY AUXILIARIES				
Agricultural Foundation of California State University, Fresno	6,086,529	6,188,952	6,542,262	6,107,585
California State University, Fresno Association, Inc.	34,519,087	37,893,295	39,048,564	34,384,554
Associated Students, Inc.	694,660	703,977	785,597	666,069
California State University, Fresno Foundation				
Financial Services	2,135,752	3,709,771	2,120,650	2,264,954
Grants and Contracts	30,000,000	32,752,810	32,752,810	30,000,000
California State University, Fresno Athletic Corporation	33,891,682	41,862,143	40,930,106	33,962,410
Fresno State Programs for Children, Inc.	1,468,068	1,666,573	1,586,130	1,548,465
Bulldog Foundation	1,200,357	1,089,810	1,089,810	1,233,197
TOTAL UNIVERSITY AUXILIARIES	109,996,135	125,867,331	124,855,929	110,167,234
TOTAL UNIVERSITY	\$ 380,167,304	\$ 475,353,807	\$ 415,301,785	\$ 394,356,997