

CALIFORNIA STATE UNIVERSITY, FRESNO
2013-14 GENERAL FUND
REVENUE BUDGET SUMMARY

	2012-2013				2013-14
	Initial Budget	Final Budget	Actual Expenditures	Revenue Variance	Initial Budget
GENERAL FUND STATE ALLOCATION (ONE-TIME AND TEMPORARY FUNDING)	\$ 88,030,932	\$ 107,014,832	\$ 107,014,832	\$ -	\$ 108,604,732
REVENUES					
Non-Resident Tuition	3,800,000	3,800,000	4,131,803	331,803	4,015,000
Student Academic Services Fee	760,000	760,000	513,587	(246,413)	502,505
Application Fee	800,000	800,000	806,104	6,104	800,000
Tuition Fee Revenue	115,401,316	105,595,316	114,393,342	8,798,026	109,784,000
Work Study - Private	-	-	-	-	-
CSU Revenue Appropriation Allocation	-	-	-	-	-
Miscellaneous Revenue	40,000	40,000	54,972	14,972	35,000
Other Revenue	20,000	20,000	-	(20,000)	-
Total Revenues	120,821,316	111,015,316	119,899,808	8,884,492	115,136,505
TOTAL GENERAL FUND REVENUE BUDGET	\$ 208,852,248	\$ 218,030,148	\$ 226,914,640	\$ 8,884,492	\$ 223,741,237