

# UNIVERSITY STUDENT UNION BUDGET SUMMARY

2015 - 2016

	2012-13 Actual	2013-14 Actual	2014-15 Actual	2015-16 Budget
<b>INCOME:</b>				
Building Operations	42,639	42,898	38,901	43,000
General	1,917,223	1,971,406	2,159,916	2,494,600
Information Center/Reservations	21,033	21,969	16,707	19,500
Post Office	26,357	25,025	24,716	25,000
Student Programs	10,968	6,262	16,059	20,300
Bulldog Bowl	285,909	307,896	345,658	307,750
Satellite Student Union	95,837	93,195	85,767	92,000
<b>TOTAL INCOME:</b>	<b>2,399,966</b>	<b>2,468,651</b>	<b>2,687,724</b>	<b>3,002,150</b>
<b>EXPENSES:</b>				
Building Operations	517,352	545,348	623,093	653,988
General	1,043,535	1,089,483	1,318,911	1,430,951
Information Center/Reservations	110,989	112,838	113,630	108,162
Post Office	15,035	14,688	20,255	17,050
Student Programs	190,282	231,281	295,878	463,313
Bulldog Bowl	208,056	193,004	207,872	192,927
Satellite Student Union	94,862	107,479	114,937	135,759
<b>TOTAL EXPENSES:</b>	<b>2,180,111</b>	<b>2,294,121</b>	<b>2,694,577</b>	<b>3,002,150</b>
<b>NET SURPLUS:</b>	<b>219,855</b>	<b>174,530</b>	<b>(6,853)</b>	<b>0</b>