



USU Board of Directors

**University Student Union Board of Directors
of the California State University, Fresno Association, Inc.**

BUDGET & OPERATIONS COMMITTEE

REPORT

April 7, 2014

I. Goals of the Committee

- A. Understand the University Student Union fee and how the funds are used to support students.
- B. Learn about the cost centers of the University Student Union and how the budget reflects the programs, services and facilities.
- C. Recommend standards for maintenance of the University Student Union facilities and communicate concerns as needed.
- D. Review the University Student Union budget and identify priorities for minor and major capital projects.

II. Old Business

- A. Patio Furniture Project
 - i. The project has been approved and purchased. It is expected for the furniture to be installed during the month of May, 2014.
- B. Bowling Upgrade System Project
 - i. The project has been approved and purchased. It is expected for the upgrade and changes to the bowling alley to happen during the month of May, 2014.
- C. EBI Benchmarking
 - i. Dr. Coon has agreed to pay for the EBI Benchmarking. We are currently working on finalizing the questions. It is expected for the EBI Benchmarking to be sent to student in the next few weeks.
- D. Budget Transparency Dollar Project
 - i. The Budget and Operations Committee is currently working on this project. These posters will serve the same purpose as the current Budget Transparency Phone posters, which is to let students know how their fees are being utilized by the University Student Union Board of Directors. We have decided to change the design to make it different from the current poster.
- E. Club Booth Meeting
 - i. Members of the Budget and Operations Committee have been attending meetings to discuss the club booths located around the University Student Union. The meetings have entailed discussion about their purpose, location and appearance.
- F. New Display Cases
 - i. The triangular display cases that we ordered a few weeks ago have arrived, and we are currently in the process labeling them and engraving the Fresno State logo into them.
- G. Pavilion's Red Wall

- i. The University Student Union Board of Directors is discussing how to utilize the red wall located in the pavilion. We think that it is a great opportunity to bring school spirit to the building, so there has been discussion of painting a mural or something of that nature.

III. New Business

A. 2014-2015 University Student Union budget

- i. The Budget and Operations Committee is currently in the process of creating the 2014-2015 University Student Union budget. The committee is constantly meeting with the University Student Union Director and examining this year's budget and suggesting changes that we think would be appropriate for next year. The committee also met with representatives of Greek Life and Club Sports, Programming, and Leadership to learn how they have used their funding this school year and what are their plans for the next school year. We are still in the process of finalizing the 2014-2015 budget.

Submitted by: Juan Guzman