



USU Board of Directors

**University Student Union Board of Directors
of the California State University, Fresno Association, Inc.
BUDGET & OPERATIONS COMMITTEE**

**REPORT
March 3, 2014**

I. Goals of the Committee

- A. Understand the University Student Union fee and how the funds are used to support students.
- B. Learn about the cost centers of the University Student Union and how the budget reflects the programs, services and facilities.
- C. Recommend standards for maintenance of the University Student Union facilities and communicate concerns as needed.
- D. Review the University Student Union budget and identify priorities for minor and major capital projects.

II. Old Business

- A. Patio Furniture Project
 - i. Ms. Ginotti and Mrs. Zarrin met with an architectural design group to discuss the project. The planning group had concerns about the durability, warranty, and colors of the furniture. From the meeting, it was decided to use woven chairs for the balcony and pit; therefore we are still looking for tables that will match the chairs in color and style. The woven chairs will cost \$75 each, which is significantly less than the previous chair designs that had been selected. There is still a debate about umbrellas for the balcony. At the moment, it has been discussed to use regular square umbrellas; and also it has been concluded that the color of the umbrellas should not stand out. The number of chairs that are supposed to be purchased is determined, but there are no updates on the total price.
- B. EBI Benchmarking
 - i. Dr. Coon has agreed to pay for the EBI Benchmarking. Graduate students are working on sample questions to add to the EBI Benchmarking.
- C. Do and Don'ts Poster
 - i. The Do and Don'ts posters are printed and have been posted. The purpose of the posters is to encourage student to take care of the University Student Union. There were fifteen posters printed and were posted inside the building near the charging stations, microwaves, and entrances.
- D. Budget Transparency Phone Project
 - i. Forty posters were printed to be posted all around campus. The purpose of the poster is to inform students how their University Student Union student fees are being managed.

III. New Business

- A. Budget Transparency Dollar Project
 - i. These posters will serve the same purpose as the current Budget Transparency Phone posters. We have decided to change the design to

make it different from the current poster; but we are still working on the project and no official draft has been made.

B. Club Booth Meeting

- i. A meeting has been scheduled for February 24, 2014, to discuss the club booths located around the University Student Union.

C. New display cases

- i. Two new triangular display cases have been ordered. They were \$1400 each. We still do not know the exact date that they will arrive given that we still have to put logos and labeling on them. It was discussed that these new cases will be placed in the lounge and the pavilion.

D. Pavilion's Red Wall

- i. The University Student Union Board of Directors is discussing how to utilize the red wall located in the pavilion. We think that it is a great opportunity to bring school spirit to the building, so there has been discussion of painting a mural or something of that nature.

E. 2014-2015 University Student Union budget

- i. We will begin discussing the 2014-2015 budget

Submitted by: Juan Guzman