



USU Board of Directors

University Student Union Board of Directors
of the California State University, Fresno Association, Inc.

Budget and Finance Committee

May 6, 2013

- I. Goals of the Committee
 - A. Understand the USU student fee and how the funds are used to support students.
 - B. Reference the Budget Values and Principles for the USU Board in all matters regarding the budget.
 - C. Overlook programs receiving funds from the USU to see how they are being implemented in their respected programs.

- II. Projects
 - A. N/A

- III. Updates
 - A. Continued discussion regarding possible upgrade to bowling center software. More specifically, we discussed needing more concrete information on what the increase in revenue would be if we were to undertake such an expensive project.
 - B. Discussed coming up with a five year plan for projects. Seeing how projects can take time to come to fruition, we felt it was important to have a plan set up for future boards so that they have a guideline of what has been accomplished and what still needs to be done.
 - C. Made final revisions to the budget so that our chair, Kris Westcott, could have an accurate depiction of what we would like for the upcoming year so he could take to the Association Board Meeting.

- IV. Next Meeting
 - A. N/A

Submitted by: Jesus Vargas