

Program Pathway Budget Assignment

Name: _____

Date: _____

Directions for completing this assignment:

Select one Agricultural Education Program Pathway and prepare a budget for this pathway as if you were teaching agricultural education in a California High School. First, check your Incentive Grant Assignment and determine the funding generated for that assignment.

For the Program Resources Assignment you are to prepare a budget for one career pathway for a two teacher agriculture department. Your available funds for this pathway are one half of the total funds you calculated on your incentive grant problem.

- Describe your envisioned two teacher agricultural education department and the pathway you envision funding. Use one of the seven California Agriculture and Natural Resources Industry Sector Pathways.
- Describe the students and the classes you envision teaching.
- Attach a completed Budget Expenditures Form, located in the Strategies Manual for Program Improvement (Appendix II) to your written department description.

This page will be the cover sheet for your work. Submit the cover sheet, with your description and completed Budget Expenditures Sheets to Dr. Vaughn on or before December 8, 2010.