



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
744 P Street • Sacramento, CA 95814 • www.cdss.ca.gov



EDMUND G. BROWN JR.
GOVERNOR

October 27, 2015

COUNTY FISCAL LETTER (CFL) NO. 15/16-27

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR 2014-15 2011 REALIGNMENT SCHEDULE FOR
PROTECTIVE SERVICES GROWTH SPECIAL ACCOUNT

This letter informs counties of the Fiscal Year (FY) 2014-15 county specific percentage distribution for the Protective Services Growth Special Account (PSGSA) pursuant to Senate Bill 1020 (Chapter 40, Statutes of 2012), which added Government Code sections 30027.9 and 30029.07.

In conjunction with the County Welfare Directors Association, the California State Association of Counties and the Department of Finance, Attachment I displays each county's percentage distribution transmitted to the State Controller's Office for the FY 2014-15 realignment growth schedule.

Of the total funding amount in the Support Services Growth Subaccount, 50.60 percent is deposited into the PSGSA and is distributed as follows:

- An amount of \$41.5 million will pay the remaining portion of the \$200 million base restoration for Child Welfare Services (CWS) and is distributed based on the calculated FY 2011-12 CWS subaccount percentages stated in CFL 11/12-39 dated February 17, 2012.
- Funds in the amount of \$116.2 million will fund the remainder of growth and is distributed based on a county's percentage to the total base. The distribution for the PSGSA is as follows:
 - Ten percent is to be distributed to all counties whose FY 2014-15 expenditures exceed the FY 2010-11 General Fund allocation and would have accessed their CWS augmentation funding. Small counties, defined as those with a 2015

population of 50,000 or fewer have an exception to this methodology distribution and are automatically eligible for this portion of the growth funding.

- The remaining 90 percent is to be distributed based on FY 2014-15 disbursements from the State Controller's Office website exclusive of the \$32.7 million for the Contract Special Account managed by San Francisco County.

If you have any questions regarding this CFL, please direct them to CDSS2011Realignment@dss.ca.gov.

Sincerely,

Original Document Signed By:

LILIA A. YOUNG, Chief
Financial Management and Contracts Branch

Attachment

**2011 REALIGNMENT
FY 2014-15 PROTECTIVE SERVICES GROWTH SPECIAL ACCOUNT PERCENTAGE
DISTRIBUTION**

COUNTIES	\$41,578,229 FY 2011-12 CHILD WELFARE SERVICES SUBACCOUNT PERCENTAGE DISTRIBUTION	Remainder of Growth	
		\$116,257,782	
		10.00%	90.00%
		FY 2014-15 PROTECTIVE SERVICES GROWTH SPECIAL ACCOUNT PERCENTAGE (GENERAL)	FY 2014-15 PROTECTIVE SERVICES GROWTH SPECIAL ACCOUNT PERCENTAGE (GENERAL)
ALAMEDA	4.4015%	4.40150000%	4.12294469%
ALPINE	0.0631%	0.06310000%	0.04111006%
AMADOR	0.0813%	0.08130000%	0.08231790%
BUTTE	0.7740%	0.77400000%	0.88437418%
CALAVERAS	0.1462%	0.14620000%	0.12937430%
COLUSA	0.0791%	0.07910000%	0.07802281%
CONTRA COSTA	2.5317%	2.53170000%	2.29884208%
DEL NORTE	0.2126%	0.21260000%	0.20690912%
EL DORADO	0.4152%	0.41520000%	0.37762574%
FRESNO	2.2139%	2.21390000%	2.41579949%
GLENN	0.1826%	0.18260000%	0.14786939%
HUMBOLDT	0.5591%	0.55910000%	0.58049365%
IMPERIAL	0.5981%	0.59810000%	0.44428289%
INYO	0.0985%	0.09850000%	0.07572560%
KERN	2.6123%	2.61230000%	2.92064120%
KINGS	0.4206%	0.42060000%	0.37895924%
LAKE	0.1797%	0.17970000%	0.24408861%
LASSEN	0.1364%	0.13640000%	0.17887510%
LOS ANGELES	32.2850%	32.28500000%	32.33317045%
MADERA	0.3778%	0.37780000%	0.33236924%
MARIN	0.3038%	0.30380000%	0.32276943%
MARIPOSA	0.1088%	0.10880000%	0.09280593%
MENDOCINO	0.5455%	0.54550000%	0.51920819%
MERCED	0.7330%	0.73300000%	0.72399095%
MODOC	0.0690%	0.06900000%	0.05104795%
MONO	0.0706%	0.07060000%	0.05350367%
MONTEREY	0.7204%	0.72040000%	0.82354697%
NAPA	0.2848%	0.28480000%	0.29208370%
NEVADA	0.1494%	0.14940000%	0.17247205%
ORANGE	5.3605%	5.36050000%	5.15421534%
PLACER	0.9329%	0.93290000%	0.85281114%
PLUMAS	0.1091%	0.10910000%	0.10166757%
RIVERSIDE	5.9106%	5.91060000%	5.53683250%
SACRAMENTO	4.9631%	4.96310000%	5.18876263%
SAN BENITO	0.1372%	0.13720000%	0.11474108%
SAN BERNARDINO	4.4486%	4.44860000%	5.38765860%
SAN DIEGO	7.8876%	7.88760000%	7.18737290%
SAN FRANCISCO	1.9870%	1.98700000%	2.22660072%
SAN JOAQUIN	1.7214%	1.72140000%	1.97036482%
SAN LUIS OBISPO	0.8698%	0.86980000%	0.80455182%
SAN MATEO	1.1945%	1.19450000%	1.01847675%
SANTA BARBARA	0.6875%	0.68750000%	0.76892331%
SANTA CLARA	4.4380%	4.43800000%	3.80971849%
SANTA CRUZ	0.4888%	0.48880000%	0.58376946%
SHASTA	0.4969%	0.49690000%	0.68319304%
SIERRA	0.0616%	0.06160000%	0.04169522%
SISKIYOU	0.1603%	0.16030000%	0.17798474%
SOLANO	0.6608%	0.66080000%	0.65783552%
SONOMA	0.9682%	0.96820000%	1.17171207%
STANISLAUS	1.2472%	1.24720000%	1.10786159%
SUTTER	0.2955%	0.29550000%	0.32045938%
TEHAMA	0.2861%	0.28610000%	0.30791745%
TRINITY	0.1588%	0.15880000%	0.11465474%
TULARE	1.2609%	1.26090000%	1.19841313%
TUOLUMNE	0.1505%	0.15050000%	0.17449680%
VENTURA	1.0447%	1.04470000%	1.13982848%
YOLO	0.3336%	0.33360000%	0.50154355%
YUBA	0.3843%	0.38430000%	0.37071258%
SAN FRANCISCO -Contract Sves	0.0000%	0.00000000%	0.00000000%
TOTAL	100.0000%	100.00000000%	100.00000000%



Edwin M. Lee, Mayor

Department of Human Services
Department of Aging and Adult Services

Trent Rhorer, Executive Director

MEMORANDUM

TO: HUMAN SERVICES COMMISSION

THROUGH: TRENT RHORER, EXECUTIVE DIRECTOR

FROM: DANIEL KAPLAN, DEPUTY DIRECTOR

DATE: JUNE 25, 2015

SUBJECT: **NEW AGREEMENT WITH THE CALIFORNIA DEPARTMENT OF SOCIAL SERVICES TO ADMINISTER THE "2011 REALIGNMENT CONTRACT SPECIAL ACCOUNT" ON BEHALF OF THE 58 COUNTIES OF CALIFORNIA**

The Department requests authorization to enter into a new agreement with the California Department of Social Services (CDSS) to administer the "2011 Realignment Contract Special Account" on behalf of the 58 counties of California, for the period from July 1, 2015 through June 30, 2016. The Department would receive allocated funds and reimburse CDSS for services performed on behalf of the 58 State counties through statewide contracts, at no cost to the Department.

Background

In 2011, California enacted several pieces of legislation (AB 109, AB 117, AB 118, and ABX1 16) which collectively are known as the 2011 Realignment Legislation and which moved the programmatic and fiscal responsibilities for several programs from the State level to the local level of government. In Social Services, the realigned programs included Adoption Assistance, Adoption Administration, Foster Assistance, Foster Care Administration, Child Abuse Prevention, Child Welfare Services, and Adult Protective Services.

The realigned services included several services which are provided through Statewide contracts. SB 1020 created a permanent financing structure for the 2011 Realignment programs, including the establishment of the "2011 Realignment Contract Special Account" for the purpose of funding the Statewide contracts. One of the counties is responsible for serving as the "59th county" to fulfill this role and receive the allocated 2011 Realignment funds in order to reimburse the State for the Statewide contracts. Santa Clara County had originally served as the "59th County" for the past two fiscal years. However, with turnover at the top level of fiscal administrative officers (retirement of the executive director and resignation of the finance director), Santa Clara county asked the State to find a different county to serve as the 59th county.

San Francisco was approached and has tentatively agreed to serve this function, pending approval of the agreement.

Services to be Provided

In FY 2015-2016, the 59th county is expected to receive and reimburse the State \$32,721,000 for the following Statewide contracts.

<i>FY 2015-16: CDSS Contracts to Provide Services</i>	<i>Amount</i>
Private Agency Adoption Reimbursement Payments (PAARP)	\$15,673,000
Chafee Post-Secondary Education and Training Vouches (ETV)	\$ 5,669,700
Health Oversight and Coordination Public Health Nursing	\$ 8,293,000
Family Builders – Online Registry	\$ 225,277
Chafee ETV – Employment and Development Department	\$ 30,300
Foster Parent Summit	\$ 48,307
Department of Health Care Services – Assistance to Children in Emergency (ACE) Contract	\$ 24,348
Safe and Thriving Futures	\$ 325,000
QPI Training by Youth Law Center	\$ 95,000
QPI Website by University of South Florida	\$ 85,409
Efforts of Outcomes System	\$ 92,000
CSEC for Skills Based Training	\$ 115,000
CSEC for Child and Family Policy Institute of California	\$ 150,000
ETO – Caregiver Background Checks	\$ 15,000
Foster Parent & Relative Retention, Support, Recruitment – Consultant Fees	\$ 150,000
Miscellaneous Contracts	\$ 1,729,659
<i>TOTAL</i>	<i>\$32,721,000</i>

Funding

The administration of this contract is at no cost to the Department; it does not require any budget appropriations.

Attachments

CDSS Letter of Agreement

SAN FRANCISCO HUMAN SERVICES COMMISSION
MINUTES

June 25, 2015 Special Meeting

A special meeting of the Human Services Commission was held on Thursday, June 25, 2015 immediately following the conclusion of the Commission's regular meeting in the Ronald H. Born Auditorium at 170 Otis Street, San Francisco.

MEMBERS PRESENT PABLO STEWART, M.D., President
SCOTT KAHN , Vice President
RITA SEMEL
GEORGE YAMASAKI, JR.

OTHERS PRESENT Trent Rhorer, Executive Director – Department of Human Services
Louise Rainey, Secretary – Human Services Commission
Sylvia Deporto, Deputy Director – Family and Children's Services
Daniel Kaplan, Deputy Director – Finance and Administration
Noelle Simmons, Deputy Director – Policy and Planning
Other department staff and interested citizens

ROLL CALL President Stewart called the meeting to order at 11:06 a.m. noting that the Commission was present.

AGENDA On motion by Commissioner Semel, seconded and unanimously carried, the Commission adopted the agenda as posted.

CALIFORNIA Finance Director Joseph Haug presented the request to enter into a new agreement with the California Department of Social
DEPARTMENT OF Services to administer the "2011 Realignment Contract Special Account" on behalf of the 58 counties of California, during the period of
SOCIAL SERVICES July 1, 2015 through June 30, 2016. The Department would receive allocated funds and reimburse California Department of Social
"2011 REALIGNMENT Services for services performed on behalf of the 58 State counties through Statewide contracts, at no cost to the Department.
CONTRACT SPECIAL Discussion followed.
ACCOUNT"

On motion by Commissioner Semel, seconded and unanimously carried, the Commission granted authorization to enter into a new agreement with the California Department of Social Services to administer the "2011 Realignment Contract Special Account" on behalf of the 58 counties of California, during the period of July 1, 2015 through June 30, 2016. The Department would receive allocated funds and reimburse California Department of Social Services for services performed on behalf of the 58 State counties through Statewide contracts, at no cost to the Department.

PUBLIC COMMENT President Stewart's call for public comment did not yield a response.

ADJOURN President Stewart adjourned the meeting at 11:12 a.m.

Louise Rainey, Commission Secretary
Human Services Commission

Government Code

30029.8. (a) Notwithstanding any other law, a county or city and county may elect and, in consultation with the California State Association of Counties, be designated by the State Department of Social Services to contract directly with the State Department of Social Services for the following social services programs, functions, and services.

(1) The Private Agency Adoptions Reimbursement Program.

(2) The Chafee Post Secondary Education and Training Voucher Program.

(3) Health Care Oversight for Children in Foster Care.

(4) Training, technical assistance, and other contracts of statewide benefits.

(5) Other contracts that counties, in consultation with the State Department of Social Services, determine are in the best interests of counties and the state.

(b) The designated county or city and county that receives an allocation funded pursuant to subparagraph (A) of paragraph (1) of subdivision (a) of Section 30029.5 and paragraph (3) of subdivision (b) of Section 30029.5 shall place the funds in a Contract Special Account, which shall be created by the county treasurer or other appropriate official, within the Protective Services Subaccount of the County Local Revenue Fund 2011. Notwithstanding any other law, this special account shall not be subject to the reallocation provisions of subparagraph (A) of paragraph (6) of subdivision (f) of Section 30025. The contracts described in subdivision (a) shall be funded only from the Contract Special Account.

(c) The contract or contracts entered into pursuant to paragraph (1) of subdivision (a) shall contain a provision that if full funding is not provided pursuant to Section 30029.5 in any fiscal year, then the State Department of Social Services may, in its discretion, reduce the contracted activities to be performed.

(d) Once the necessary federal approval to allow for appropriate claiming of federal Title XIX funds by county child welfare agencies has been secured pursuant to subdivision (f) of Section 16501.3 of the Welfare and Institutions Code, the funds provided in subdivision (a) of Section 30029.5 for the Health Care Oversight for Children in Foster Care shall be redistributed to all counties pursuant to an allocation schedule developed by the State Department of Finance in consultation with the State Department of Health Care Services and the California State Association of Counties.

(e) Funds not expended from the Contract Special Account in any fiscal year shall be retained in the Contract Special Account for use in a subsequent fiscal year. Alternatively, after consultation with the California State Association of Counties and the State Department of Social Services, the designated county or city and county may redistribute those funds to all counties in the same proportion as funding is allocated pursuant to subdivision (a) of Section 30029.5, excluding the allocation to the Contract Special Account. Any redistributed funds shall be deposited in each county's Protective Services Subaccount in the County Revenue Fund 2011, but this funding shall not be used in determining the amount of funding allocated to any county in a subsequent fiscal year.

(f) If a county or city and county elects to cease to perform the duties described in subdivision (a), or if the Department of Finance removes the designation of the county, then the State Department of Social Services, in consultation with the California State Association of Counties, shall designate another county or counties or city and county that elects to perform the duties described in subdivision (a).



CDSS

WILL LIGHTBOURNE
DIRECTOR

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DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

October 22, 2013

COUNTY FISCAL LETTER (CFL) NO. 13/14-27

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR (FY) 2013-14 PERCENTAGE CALCULATION FOR
THE 2011 REALIGNMENT PROGRAMS IMPACTED BY SENATE
BILL (SB) 1020 (CHAPTER 40, STATUTES OF 2012) AND
SB 1013 (CHAPTER 35, STATUTES OF 2012)

REFERENCE: CFL NO. 12/13-16, DATED SEPTEMBER 27, 2012
CFL NO. 11/12-39, DATED FEBRUARY 17, 2012
CFL NO. 11/12-18, DATED SEPTEMBER 16, 2011

This letter informs counties of the FY 2013-14 Protective Services Subaccount percentage distribution. A total of \$38.6 million, which is the sum of \$18.2 million for FY 2012-13 and \$20.4 million for FY 2013-14, was added to the Protective Services Subaccount funding base for FY 2013-14 pursuant to SB 1020 to reflect the Kinship Guardianship Assistance Program (Kin-GAP) savings for the extended Foster Care (FC) program. Assembly Bill (AB) 12 (Chapter 559, Statutes of 2010) allowed the Kin-GAP savings to be used to expand FC benefits up to age 21. These funds were not included in the FY 2011-12 base because the Kin-GAP program was not part of the programs that were realigned.

In agreement with the County Welfare Directors Association (CWDA), the amounts used to determine each county's distribution percentage for the following subaccounts remain the same as FY 2011-12 (refer to CFL NO. 11/12-18 and CFL NO. 11/12-39):

- Adoptions Subaccount
- Adoption Assistance Program Subaccount
- Adult Protective Services Program Subaccount
- Child Abuse Prevention Subaccount
- Child Welfare Services Subaccount
- FC Administration Subaccount
- FC Assistance Subaccount

These amounts were added together with the \$38.6 million for AB 12, to determine the overall FY 2013-14 distribution for the Protective Services Subaccount.

In agreement with CWDA, the total amount of \$38.6 million for AB 12 is distributed as follows:

- Fifty percent or \$19.3 million is distributed based on a percent to total of each county's FY 2012-13 AB 12 expenditures as reported on the County Expense Claim and Assistance Claim (CA800).
- The remaining 50 percent, \$19.3 million, is distributed to each county based on the number of FC cases between 17 and 20 years of age for both child welfare and probation as of the April 2013 quarter. The FC and probation caseload data was obtained from the University of California, Berkeley, Center for Social Services Research quarterly extracts from the Child Welfare Services/Case Management System.

An additional amount of \$32.7 million was set aside for distribution to Santa Clara County, the county designated to receive funding that will be used to reimburse the state for realigned contracts and services that will continue to be administered by the California Department of Social Services (CDSS).

The CDSS will continue to issue the federal fund advances as previously provided and will remain the single state agency for the administration of federal funding. The Department of Finance (DOF) is required to provide an annual county distribution schedule for the Protective Services Subaccount to the State Controller's Office (SCO), which is done in coordination with CDSS. The DOF provided the county distribution schedule for FY 2013-14, consistent with the overall distribution percentages contained in the attachment, to SCO on September 16, 2013.

If you have any questions regarding this CFL, please direct them to CDSS2011Realignment@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER
Deputy Director
Administration Division

Attachment

FY 2013-14 PROTECTIVE SERVICES SUBACCOUNT PERCENTAGE DISTRIBUTION

COUNTIES	ADULT		CHILD ABUSE PREVENTION		CHILD WELFARE SERVICES		FOSTER CARE ADMINISTRATION		ADOPTION ASSISTANCE PRG		FOSTER CARE ASSISTANCE SUBACCOUNT		ABIZ DISTRIBUTION		TOTAL PROTECTIVE DISTRIBUTION		PROTECTIVE SERVICES SUBACCOUNT PERCENTAGE	
	ADDITIONS SUBACCOUNT DISTRIBUTION	CFL 11/12-18	CHILD ABUSE PREVENTION DISTRIBUTION	CFL 11/12-18	CHILD WELFARE SERVICES DISTRIBUTION	CFL 11/12-18	FOSTER CARE ADMINISTRATION DISTRIBUTION	CFL 11/12-18	ADOPTION ASSISTANCE PRG SUBACCOUNT DISTRIBUTION	CFL 12/13-16	FOSTER CARE ASSISTANCE SUBACCOUNT DISTRIBUTION	CFL 12/13-16	ABIZ DISTRIBUTION	TOTAL PROTECTIVE DISTRIBUTION	PROTECTIVE SERVICES SUBACCOUNT PERCENTAGE			
ALAMEDA	\$1,859,445	\$2,028,408	\$445,116	\$29,249,116	\$29,249,116	\$2,767,019	\$17,867,662	\$9,767,873	\$20,392	\$20,392	\$17,867,662	\$2,120,026	\$66,104,665	3.97371719%				
ALPINE	\$0	\$106,592	\$65,046	\$419,511	\$419,511	\$6,657	\$20,000	\$20,000	\$0	\$0	\$20,000	\$0	\$638,198	0.03836368%				
AMADOR	\$50,975	\$105,622	\$65,046	\$540,469	\$540,469	\$13,834	\$302,008	\$302,008	\$236,524	\$236,524	\$302,008	\$14,031	\$1,328,509	0.07986001%				
BUTTE	\$771,069	\$317,723	\$81,308	\$5,143,166	\$5,143,166	\$208,821	\$2,891,479	\$4,655,464	\$4,655,464	\$4,655,464	\$2,891,479	\$2,071,114	\$14,476,144	0.87019732%				
CALAVERAS	\$152,924	\$105,170	\$65,046	\$971,397	\$971,397	\$23,538	\$334,653	\$334,653	\$7,736	\$7,736	\$334,653	\$55,025	\$2,080,722	0.12507742%				
COLUSA	\$44,978	\$104,869	\$65,046	\$525,531	\$525,531	\$7,736	\$188,088	\$188,088	\$17,867,614	\$17,867,614	\$188,088	\$13,255	\$1,268,586	0.07625789%				
CONTRA COSTA	\$1,414,420	\$1,721,975	\$319,243	\$16,824,151	\$16,824,151	\$699,770	\$7,494,863	\$7,494,863	\$942,439	\$942,439	\$7,494,863	\$942,439	\$37,290,475	2.24162397%				
DEL NORTE	\$171,659	\$109,784	\$65,046	\$1,412,556	\$1,412,556	\$26,641	\$951,971	\$951,971	\$384,548	\$384,548	\$951,971	\$39,146	\$3,361,351	0.20205924%				
EL DORADO	\$182,159	\$230,894	\$81,308	\$2,758,850	\$2,758,850	\$58,829	\$1,289,327	\$1,289,327	\$10,530,595	\$10,530,595	\$1,289,327	\$151,453	\$6,045,088	0.36338540%				
FRESNO	\$792,087	\$1,611,365	\$331,526	\$14,712,257	\$14,712,257	\$971,415	\$9,872,911	\$9,872,911	\$276,499	\$276,499	\$9,872,911	\$17,729	\$39,736,959	2.38868269%				
GLENN	\$143,929	\$107,430	\$65,046	\$1,213,645	\$1,213,645	\$31,489	\$495,946	\$495,946	\$1,949,315	\$1,949,315	\$495,946	\$111,615	\$2,351,713	0.14136737%				
HUMBOLDT	\$941,120	\$293,298	\$81,308	\$3,974,615	\$3,974,615	\$52,031	\$838,801	\$838,801	\$1,585,554	\$1,585,554	\$838,801	\$179,769	\$7,097,970	0.42667678%				
IMPERIAL	\$132,984	\$104,256	\$65,046	\$654,834	\$654,834	\$19,809	\$318,623	\$318,623	\$16,640	\$16,640	\$318,623	\$22,407	\$1,201,615	0.07223209%				
INYO	\$0	\$104,256	\$65,046	\$17,359,288	\$17,359,288	\$679,744	\$13,798,264	\$13,798,264	\$13,798,264	\$13,798,264	\$13,798,264	\$1,193,171	\$48,231,890	2.89933987%				
KERN	\$1,383,117	\$1,599,445	\$275,763	\$17,359,288	\$17,359,288	\$679,744	\$13,798,264	\$13,798,264	\$13,798,264	\$13,798,264	\$13,798,264	\$1,193,171	\$48,231,890	2.89933987%				
KINGS	\$328,272	\$167,255	\$81,308	\$2,795,188	\$2,795,188	\$75,339	\$1,095,335	\$1,095,335	\$1,095,335	\$1,095,335	\$1,095,335	\$79,417	\$6,141,197	0.36916275%				
LAKE	\$266,867	\$155,029	\$75,883	\$1,194,276	\$1,194,276	\$23,914	\$1,136,558	\$1,136,558	\$1,136,558	\$1,136,558	\$1,136,558	\$140,171	\$4,119,851	0.24765458%				
LASSEN	\$35,982	\$106,262	\$65,046	\$906,148	\$906,148	\$26,147	\$613,198	\$613,198	\$613,198	\$613,198	\$613,198	\$163,020	\$3,014,881	0.18123206%				
LOS ANGELES	\$17,163,748	\$14,298,056	\$3,373,249	\$214,544,379	\$214,544,379	\$17,842,174	\$116,046,152	\$116,046,152	\$130,813,552	\$130,813,552	\$130,813,552	\$12,711,249	\$526,792,559	3.166682184%				
MADERA	\$230,885	\$183,893	\$81,308	\$2,510,584	\$2,510,584	\$55,548	\$1,052,180	\$1,052,180	\$1,052,180	\$1,052,180	\$1,052,180	\$84,622	\$5,303,119	0.31878378%				
MARIN	\$278,848	\$415,191	\$81,308	\$2,019,171	\$2,019,171	\$46,366	\$1,131,571	\$1,131,571	\$1,131,571	\$1,131,571	\$1,131,571	\$70,190	\$5,303,892	0.31883025%				
MARIPOSA	\$17,991	\$102,797	\$65,046	\$722,703	\$722,703	\$8,810	\$231,464	\$231,464	\$231,464	\$231,464	\$231,464	\$21,106	\$1,495,062	0.08987193%				
MENDOCINO	\$388,832	\$176,898	\$75,883	\$3,625,340	\$3,625,340	\$110,771	\$1,486,398	\$1,486,398	\$1,486,398	\$1,486,398	\$1,486,398	\$171,921	\$8,398,115	0.50483175%				
MERCED	\$324,067	\$372,518	\$94,502	\$4,871,188	\$4,871,188	\$168,304	\$2,524,893	\$2,524,893	\$3,098,087	\$3,098,087	\$2,524,893	\$264,587	\$11,718,146	0.70440714%				
MODOC	\$8,996	\$102,722	\$65,046	\$458,551	\$458,551	\$5,166	\$31,178	\$31,178	\$2,500	\$2,500	\$31,178	\$5,560	\$799,951	0.04808706%				
MONO	\$2,998	\$110,246	\$65,046	\$468,913	\$468,913	\$7,325	\$25,930	\$25,930	\$25,930	\$25,930	\$25,930	\$188,588	\$847,257	0.05093074%				
MONTEREY	\$772,409	\$492,229	\$143,327	\$4,787,041	\$4,787,041	\$67,797	\$324,234	\$324,234	\$324,234	\$324,234	\$324,234	\$103,771	\$13,681,719	0.82244244%				
NAPA	\$215,893	\$218,419	\$81,308	\$1,892,530	\$1,892,530	\$67,797	\$725,777	\$725,777	\$67,797	\$67,797	\$725,777	\$103,771	\$4,776,299	0.28711531%				
NEVADA	\$146,927	\$194,627	\$75,883	\$992,672	\$992,672	\$26,356	\$691,954	\$691,954	\$691,954	\$691,954	\$691,954	\$57,007	\$2,838,677	0.17063999%				
ORANGE	\$3,313,608	\$3,585,974	\$953,764	\$35,622,336	\$35,622,336	\$1,480,082	\$21,421,023	\$21,421,023	\$21,421,023	\$21,421,023	\$21,421,023	\$1,474,550	\$83,977,149	5.04807703%				
PLACER	\$211,239	\$517,640	\$84,964	\$6,199,223	\$6,199,223	\$367,083	\$2,773,787	\$2,773,787	\$3,440,508	\$3,440,508	\$3,440,508	\$213,919	\$13,808,363	0.83005533%				
PLUMAS	\$47,976	\$103,503	\$65,046	\$725,031	\$725,031	\$194,508	\$30,281	\$30,281	\$194,508	\$194,508	\$30,281	\$57,974	\$1,641,092	0.09865016%				
RIVERSIDE	\$1,769,491	\$2,748,244	\$606,660	\$39,278,074	\$39,278,074	\$1,919,339	\$21,792,090	\$21,792,090	\$19,812,504	\$19,812,504	\$21,792,090	\$2,153,504	\$90,079,752	5.41491980%				
SACRAMENTO	\$2,316,281	\$2,631,047	\$44,374	\$32,981,157	\$32,981,157	\$1,629,067	\$26,376,840	\$26,376,840	\$16,205,424	\$16,205,424	\$26,376,840	\$2,042,212	\$84,626,396	5.08710489%				
SAN BENITO	\$44,978	\$105,904	\$75,883	\$911,978	\$911,978	\$13,291	\$266,025	\$266,025	\$406,661	\$406,661	\$406,661	\$37,617	\$1,862,337	0.11194975%				
SAN BERNARDINO	\$2,746,706	\$2,427,804	\$712,038	\$29,562,700	\$29,562,700	\$1,621,875	\$21,254,544	\$21,254,544	\$29,061,723	\$29,061,723	\$29,061,723	\$2,356,415	\$89,743,805	5.39472518%				
SAN DIEGO	\$4,138,051	\$4,320,724	\$941,427	\$52,416,036	\$52,416,036	\$1,427,541	\$29,654,640	\$29,654,640	\$29,980,296	\$29,980,296	\$29,654,640	\$2,582,791	\$116,461,506	7.00079319%				
SAN FRANCISCO	\$1,698,930	\$1,820,755	\$142,791	\$13,203,958	\$13,203,958	\$1,001,115	\$7,201,341	\$7,201,341	\$9,592,883	\$9,592,883	\$1,001,115	\$1,633,047	\$36,294,820	2.18177265%				
SAN JOAQUIN	\$1,506,323	\$1,011,967	\$223,496	\$11,439,015	\$11,439,015	\$279,989	\$9,042,689	\$9,042,689	\$8,265,457	\$8,265,457	\$8,265,457	\$1,044,979	\$32,813,915	1.97252672%				
SAN LUIS OBISPO	\$455,148	\$759,112	\$81,308	\$5,780,285	\$5,780,285	\$226,142	\$2,207,712	\$2,207,712	\$3,268,273	\$3,268,273	\$3,268,273	\$221,733	\$12,999,713	0.78144535%				
SAN MATEO	\$1,132,961	\$1,113,253	\$200,885	\$7,938,042	\$7,938,042	\$468,815	\$2,667,687	\$2,667,687	\$2,681,389	\$2,681,389	\$2,681,389	\$418,071	\$16,221,103	0.97509118%				
SANTA BARBARA	\$290,965	\$599,977	\$127,922	\$4,568,814	\$4,568,814	\$346,381	\$2,323,326	\$2,323,326	\$4,153,644	\$4,153,644	\$4,153,644	\$209,011	\$12,620,040	0.75862225%				
SANTA CLARA	\$2,207,091	\$2,117,175	\$521,360	\$29,492,221	\$29,492,221	\$1,042,050	\$11,370,187	\$11,370,187	\$13,341,198	\$13,341,198	\$13,341,198	\$1,183,351	\$61,274,633	3.68337186%				
SANTA CRUZ	\$499,798	\$343,437	\$81,308	\$3,248,133	\$3,248,133	\$276,285	\$2,640,594	\$2,640,594	\$2,427,325	\$2,427,325	\$2,427,325	\$156,096	\$9,672,976	0.58146685%				
SHASTA	\$483,726	\$483,726	\$81,308	\$3,302,123	\$3,302,123	\$3,302,123	\$2,786,791	\$2,786,791	\$2,786,791	\$2,786,791	\$2,786,791	\$230,175	\$11,413,573	0.68609850%				
SIERRA	\$2,998	\$103,155	\$65,046	\$409,319	\$409,319	\$8,753	\$18,486	\$18,486	\$43,443	\$43,443	\$43,443	\$1,730	\$652,930	0.03924926%				
SISKIYOU	\$183,553	\$119,857	\$65,046	\$1,064,918	\$1,064,918	\$23,219	\$744,282	\$744,282	\$708,816	\$708,816	\$708,816	\$33,610	\$2,943,301	0.17692920%				
SOLANO	\$366,559	\$141,639	\$141,639	\$4,390,905	\$4,390,905	\$230,669	\$2,138,119	\$2,138,119	\$2,599,371	\$2,599,371	\$2,599,371	\$210,614	\$10,683,522	0.64221330%				
SONOMA	\$1,365,216	\$689,702	\$139,750	\$6,434,098	\$6,434,098	\$4,191,410	\$6,434,098	\$6,434,098	\$6,086,625	\$6,086,625	\$6,086,625	\$436,612	\$19,495,248	1.17190825%				
STANISLAUS	\$389,666	\$750,152	\$179,935	\$8,288,244	\$8,288,244	\$230,564	\$3,758,939	\$3,758,939	\$3,854,528	\$3,854,528	\$419,558	\$17,871,586	1.07430585%					
SUTTER	\$287,857	\$156,936	\$75,883	\$1,963,882	\$1,963,882	\$42,826	\$1,718,554	\$1,718,554	\$1,009,466	\$1,009,466	\$1,009,466	\$24,930	\$5,280,334	0.31741412%				
TEHAMA	\$302,850	\$135,820	\$75,883	\$1,901,344	\$1,901,344	\$48,059	\$1,408,309	\$1,408,309	\$1,025,720	\$1,025,720	\$1,025,720	\$133,470	\$5,031,455	0.30245338%				
TRINITY	\$80,960	\$113,269	\$65,046	\$1,055,244	\$1,055,244	\$209,477	\$15,884	\$15,884	\$209,477	\$209,477	\$209,477	\$10,776	\$1,809,509	0.10877412%				
TULARE	\$480,964	\$649,461	\$163,566	\$8,379,340	\$8,379,340	\$358,327	\$5,110,518	\$5,110,518	\$4,160,356	\$4,160,356	\$4,160,356	\$286,948	\$19,589,480	1.17752777%				
TUOLUMNE	\$281,860	\$121,930	\$75,883	\$1,000,325	\$1,000,325	\$25,865	\$931,625	\$931,625	\$426,568	\$426,568	\$426,568	\$36,368	\$2,900,424	0.17435176%				
VENTURA	\$378,834	\$999,954	\$269,253	\$6,942,159	\$6,942,159	\$269,253	\$4,245,807	\$4,245,807	\$5,099,707	\$5,099,707	\$5,099,707							

**Letter of Agreement
County of Santa Clara and
California Department of Social Services**

The County of Santa Clara (CSC) and the California Department of Social Services (CDSS) hereby agree to the following terms and conditions set forth in this Letter of Agreement (Agreement).

A. TERMS

1. This Agreement is effective upon approval by both parties and applicable for Fiscal Year 2014-15 and subsequent fiscal years subject to approved amendments by the parties identifying applicable contracts and corresponding allocations. This Agreement may be terminated by either party by providing 60 days written Notice of Termination to the other party or in the event, the California Department of Finance removes the CSC as the designated county. In the event that CSC elects to terminate the Agreement, CSC agrees to continue to manage the Contract Special Account until a new county is designated and a transfer of funds can be facilitated, not to exceed 90 days.
2. The CSC has elected, in accordance with Section 30029.8 of the California Government Code, to be the designated county to establish a Contract Special Account within the Protective Services Subaccount of the County Local Revenue Fund 2011. The Contract Special Account shall be utilized solely to receive an allocation pursuant to subparagraph (A) of paragraph (1) of subdivision (a) of Section 30029.5 and paragraph (3) of subdivision (b) of Section 30029.5 from the California State Controller's Office.
3. The CSC agrees to manage the Contract Special Account for the sole purpose of reimbursing CDSS for satisfactory services performed on behalf of the 58 counties per the terms of the contracts that are specified in this Agreement. CSC agrees to manage the Contract Special Account in accordance with standard accounting principles.

B. INVOICING AND PAYMENT

1. In accordance with statute, the California State Controller's Office will deposit allocated funds into the Contract Special Account on a monthly basis. CDSS, upon completion of satisfactory services pursuant to the terms and conditions of the contracts specified, shall provide a written invoice to the CSC for reimbursement. CSC shall only provide reimbursement upon the receipt, review and approval of invoices submitted by CDSS to the CSC.

Approved: 06/24/2014

2. Invoices submitted by CDSS shall include documentation to support payment for services and shall reference the specific contract to be billed. Invoices shall be submitted not more frequently than monthly, in arrears, to:

Santa Clara County Social Services Agency
Department of Administrative Services
Financial Management Services
Attn: Chief Financial Officer
333 West Julian Street
San Jose, CA 95110

The CSC shall pay approved and undisputed invoices within 30 days of invoicing. Payment along with a copy of the invoice shall be forwarded to:

California Department of Social Services
Attention: Cashiering Unit
744 P Street, M.S. 9-3-67
Sacramento, CA 95814

3. CSC shall provide written notice, within 7 business days, to CDSS in the event that a contract pursuant to this Letter of Agreement that is invoiced by CDSS does not have sufficient funds to cover the invoiced amount.
4. CSC shall provide a Quarterly Fiscal Summary to CDSS to allow CDSS to prepare and submit a Semi-Annual Reconciliation Summary to the following organizations:
 - California Department of Finance;
 - County Welfare Directors Association;
 - California State Association of Counties; and
 - Counties provided contract services.

The Quarterly Fiscal Summary shall be provided within 15 days after the close of the quarter and shall include, but not be limited to:

- List of monthly receipts;
- Listing of any payments posted by quarter end (including payments issued and not cleared);
- Remaining receipts;
- Accrued interest; and
- Projected receipts for the remainder of the fiscal year.

C. CONTRACTS AND SERVICES FUNDED BY THE CONTRACT SPECIAL ACCOUNT

For Fiscal Year 2014-15, the Contract Special Account shall be allocated as specified below and reimbursements to CDSS shall not exceed the amount specified for each contract. The specified contracts may be modified by the parties to the contracts and CSC may modify, upon written notification, authorized reimbursement in accordance with the modified terms and allocations.

<i>FY 2014-15: CDSS Contracts to Provide Services</i>	<i>Amount</i>
Private Agency Adoption Reimbursement Payments (PAARP)	\$15,673,000
Chafee Post-Secondary Education and Training Vouches (ETV)	\$ 5,669,700
Health Oversight and Coordination Public Health Nursing	\$ 8,293,000
Family Builders – Online Registry	\$ 225,277
Chafee ETV – Employment and Development Department	\$ 30,300
Foster Parent Summit	\$ 48,307
Department of Health Care Services – Assistance to Children in Emergency (ACE) Contract	\$ 23,189
Safe and Thriving Futures	\$ 325,000
QPI Training by Youth Law Center	\$ 122,654
QPI Website by University of South Florida	\$ 85,410
Efforts of Outcomes System	\$ 91,448
Miscellaneous contracts	\$ 2,133,715
<i>TOTAL</i>	<i>\$32,721,000</i>

D. AUDITS

The CSC agrees to provide access to all relevant records applicable to the Contract Special Account in the event that an audit should be conducted.

E. MUTUAL INDEMNITY

In lieu of and notwithstanding the pro rata risk allocation that might otherwise be imposed between the Parties pursuant to Government Code Section 895.6, or any other statute, regulation or rule that may otherwise affect the terms of this Agreement, the indemnifying party shall defend, indemnify and hold harmless the other party and its the employees and agents against any and all claims, demands, liability, judgments, awards, fines, mechanics' liens or other liens, labor disputes, losses, damages, expenses, charges or costs of any kind or character, including without limitation attorneys' fees and court costs (hereinafter collectively referred to as "Claims"), related to and arising either directly or indirectly from any act, error, omission or negligence of

the indemnifying party or its contractors, licensees, agents, servants or employees, excepting only Claims caused by the negligence or willfulness of the other party. The indemnifying party shall reimburse the other party for all costs, attorneys' fees, expenses and liabilities incurred with respect to any litigation in which the indemnifying party is obligated to indemnify, defend and hold harmless the other party under this Agreement.

F. RELATIONSHIP OF THE PARTIES

The CDSS is acting as an independent contractor for the delivery of the services to the Counties pursuant to the terms and conditions of the applicable contract.

G. APPROVAL

The parties agree to comply with the terms and conditions contained in this Letter of Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Letter of Agreement.

APPROVED FOR COUNTY

APPROVED FOR CONTRACTOR



Mike Wasserman, President
Board of Supervisors

JUN 24 2014
Date

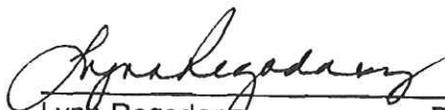


Will Lightbourne, Director
California Department of Social Services

5/29/2014
Date

Signed and certified that a copy of the document has been delivered by electronic or other means to the President, Board of Supervisor.

ATTEST



Lynn Regadanz
Clerk of the Board of Supervisors

JUN 24 2014
Date

APPROVED AS TO FORM AND LEGALITY



Kristin Baker
Deputy County Counsel

6/5/14
Date

Government Code

30029.8. (a) Notwithstanding any other law, a county or city and county may elect and, in consultation with the California State Association of Counties, be designated by the State Department of Social Services to contract directly with the State Department of Social Services for the following social services programs, functions, and services.

(1) The Private Agency Adoptions Reimbursement Program.

(2) The Chafee Post Secondary Education and Training Voucher Program.

(3) Health Care Oversight for Children in Foster Care.

(4) Training, technical assistance, and other contracts of statewide benefits.

(5) Other contracts that counties, in consultation with the State Department of Social Services, determine are in the best interests of counties and the state.

(b) The designated county or city and county that receives an allocation funded pursuant to subparagraph (A) of paragraph (1) of subdivision (a) of Section 30029.5 and paragraph (3) of subdivision (b) of Section 30029.5 shall place the funds in a Contract Special Account, which shall be created by the county treasurer or other appropriate official, within the Protective Services Subaccount of the County Local Revenue Fund 2011. Notwithstanding any other law, this special account shall not be subject to the reallocation provisions of subparagraph (A) of paragraph (6) of subdivision (f) of Section 30025. **The contracts described in subdivision (a) shall be funded only from the Contract Special Account.**

(c) The contract or contracts entered into pursuant to paragraph (1) of subdivision (a) shall contain a provision that if full funding is not provided pursuant to Section 30029.5 in any fiscal year, then the State Department of Social Services may, in its discretion, reduce the contracted activities to be performed.

(d) Once the necessary federal approval to allow for appropriate claiming of federal Title XIX funds by county child welfare agencies has been secured pursuant to subdivision (f) of Section 16501.3 of the Welfare and Institutions Code, the funds provided in subdivision (a) of Section 30029.5 for the Health Care Oversight for Children in Foster Care shall be redistributed to all counties pursuant to an allocation schedule developed by the State Department of Finance in consultation with the State Department of Health Care Services and the California State Association of Counties.

(e) Funds not expended from the Contract Special Account in any fiscal year shall be retained in the Contract Special Account for use in a subsequent fiscal year. Alternatively, after consultation with the California State Association of Counties and the State Department of Social Services, the designated county or city and county may redistribute those funds to all counties in the same proportion as funding is allocated pursuant to subdivision (a) of Section 30029.5, excluding the allocation to the Contract Special Account. Any redistributed funds shall be deposited in each county's Protective Services Subaccount in the County Revenue Fund 2011, but this funding shall not be used in determining the amount of funding allocated to any county in a subsequent fiscal year.

(f) If a county or city and county elects to cease to perform the duties described in subdivision (a), or if the Department of Finance removes the designation of the county, then the State Department of Social Services, in consultation with the California State Association of Counties, shall designate another county or counties or city and county that elects to perform the duties described in subdivision (a).