

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND**

**OFFICE OF THE PRESIDENT**

**2020-21 BUDGET SUMMARY**

DEPARTMENT	2019-20				2020-21
	Initial Budget	Final Budget*	Actual Expenditures**	Carry Forward	Initial Budget
Office Of The President	\$ 1,005,966	\$ 1,466,295	\$ 1,440,334	\$ 25,961	\$ 906,238
Program Support	546,715	992,766	795,430	197,337	376,229
<b>TOTAL OFFICE OF THE PRESIDENT</b>	<b>\$ 1,552,681</b>	<b>\$ 2,459,061</b>	<b>\$ 2,235,763</b>	<b>\$ 223,298</b>	<b>\$ 1,282,467</b>

**2020-21 BUDGETS BY CATEGORY**

DEPARTMENT	MPP	Staff & Temp Help	Students	OEE	Total
Office of the President	\$ 614,641	\$ 209,586	\$ 2,000	\$ 80,011	\$ 906,238
Program Support	-	75,000	-	301,229	376,229
<b>TOTAL OFFICE OF THE PRESIDENT</b>	<b>\$ 614,641</b>	<b>\$ 284,586</b>	<b>\$ 2,000</b>	<b>\$ 381,240</b>	<b>\$ 1,282,467</b>

\* Final Budget includes Prior Year Carry Forward.

\*\*Actual Expenditures include Benefits.