

**CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY AUXILIARY
2015-16 BUDGET SUMMARY**

ASSOCIATED STUDENTS CALIFORNIA STATE UNIVERSITY, FRESNO

	2014-2015		2015-2016
	Initial Budget	Actual Rev./Exp.	Initial Budget
REVENUE			
Student Fees (Net of Financial Aid)	\$ 663,850	\$ 672,452	\$ 686,760
Interest Income	2,000	2,167	2,500
Miscellaneous	5,400	14,820	5,400
TOTAL REVENUE	\$ 671,250	\$ 689,439	\$ 694,660
EXPENSES			
<i>Administrative Operations</i>			
Employees	\$ 192,321	\$ 168,337	\$ 196,624
Office Administration	30,127	35,816	36,224
Operations	108,778	112,085	111,578
<i>Administrative Programs</i>			
Elections	7,600	6,873	7,600
Miscellaneous	16,100	27,601	23,000
<i>Programs & Services</i>			
Administrative Programs	93,623	89,890	106,152
California State Student Association	16,820	18,570	1,800
Campus Programs	25,450	4,915	20,300
Campus Publications	8,100	8,976	10,000
Campus Recreational Services	12,000	11,332	12,000
Office of University Affairs	70,331	78,557	79,382
<i>Student Organizations</i>			
Complimentary Support	90,000	70,853	90,000
TOTAL EXPENSES	\$ 671,250	\$ 633,805	\$ 694,660
TOTAL ASSOCIATED STUDENTS, INC.			
	\$ -	\$ 55,634	\$ -