

**CALIFORNIA STATE UNIVERSITY, FRESNO**  
**2015-16 GENERAL FUND**  
**EXPENDITURE BUDGET SUMMARY**

AREA	2014-15				2015-16
	Initial Budget	Final Budget	Actual Expenditures	Carry Forward	Initial Budget
ACADEMIC AFFAIRS	\$ 81,720,043	\$ 149,388,877	\$ 133,197,578	\$ 16,191,299	\$ 89,487,778
ADMINISTRATIVE SERVICES	15,528,261	40,171,269	28,868,273	11,302,996	16,617,017
ATHLETICS	3,970,354	9,035,793	9,169,569	(133,776)	4,472,890
CENTRALLY MANAGED FUNDS	113,524,998	74,340,746	47,796,398	26,544,348	117,824,948
OFFICE OF THE PRESIDENT	1,212,493	1,541,838	1,454,617	87,221	1,434,068
STUDENT AFFAIRS	9,072,686	16,542,035	14,629,889	1,912,146	9,755,382
TECHNOLOGY SERVICES	7,755,601	17,064,820	11,594,109	5,470,711	8,660,161
UNIVERSITY ADVANCEMENT	4,046,801	6,740,662	5,996,684	743,979	4,393,787
<b>TOTAL GENERAL FUND</b>	<b>\$ 236,831,237</b>	<b>\$ 314,826,041</b>	<b>\$ 252,707,116</b>	<b>\$ 62,118,925</b>	<b>\$ 252,646,032</b>