

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

CENTRALLY MANAGED

2010-11 BUDGETS BY CATEGORY

DEPARTMENT	Students	Personal Serv Reserve	OEE	Total
Compensation	\$ -	\$ 554,280	\$ -	\$ 554,280
Benefits	-	-	48,385,426	48,385,426
Apple Funds	-	-	-	-
Cal State Teach	-	-	500,000	500,000
Dell Rebates	-	-	-	-
Risk Management Pool	-	-	4,460,708	4,460,708
Special Initiatives (Economic Development)	-	-	650,000	650,000
Special Projects	-	-	-	-
Strategic Planning	-	-	500,000	500,000
Student Financial Aid	-	-	27,366,720	27,366,720
Summer Arts	-	-	57,800	57,800
University Reserve	-	-	5,003,898	5,003,898
Utilities	-	-	7,514,472	7,514,472
Work-Study	792,154	-	-	792,154
TOTAL CENTRALLY MANAGED	\$ 792,154	\$ 554,280	\$ 94,439,024	\$ 95,785,458