

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND**

**ATHLETICS DEPARTMENT**

**2010-11 BUDGET SUMMARY**

	2009-2010				2010-2011
	Initial Budget	Final Budget*	Actual Expenditures	Carry Forward	Initial Budget
Athletics Department	\$ 1,883,953	\$ 3,706,719	\$ 3,694,632	\$ 12,087	\$ 3,103,308
Athletic Corporation - Improvement Funds	-	5,000	-	5,000	-
<b>TOTAL ATHLETICS DEPARTMENT</b>	<b>\$ 1,883,953</b>	<b>\$ 3,711,719</b>	<b>\$ 3,694,632</b>	<b>\$ 17,087</b>	<b>\$ 3,103,308</b>

**2010-11 BUDGETS BY CATEGORY**

	Tenured Faculty	MPP	Staff & Temp Help	OEE	Total*
Athletics Department	\$ 2,037,300	\$ 1,066,008	\$ -	\$ -	\$ 3,103,308
<b>TOTAL ATHLETICS DEPARTMENT</b>	<b>\$ 2,037,300</b>	<b>\$ 1,066,008</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,103,308</b>

\* Final Budget includes Prior Year Carry Forward.