

**CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND**

ACADEMIC AFFAIRS

2010-11 BUDGETS BY CATEGORY

SCHOOL/DEPARTMENT	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
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INSTRUCTION

JORDAN COLLEGE OF AGRICULTURAL SCIENCES AND TECHNOLOGY

Office Of The Dean	\$ -	\$ -	\$ 263,004	\$ 158,181	\$ -	\$ 217,402	\$ 5,445	\$ 644,032
Agricultural Business	416,854	54,194	-	31,460	-	-	-	502,508
Animal Sciences & Agricultural Educ	850,505	66,025	-	37,632	-	-	-	954,162
California Department of Food & Agriculture	-	-	-	-	-	-	-	-
California Water Institute	-	-	-	-	-	-	-	-
Child, Family & Consumer Sciences	293,543	128,162	-	35,400	-	-	-	457,105
Food Science & Nutrition	395,146	58,400	-	18,841	-	-	-	472,387
Industrial Technology	468,542	37,388	-	44,100	-	-	-	550,030
Plant Science	587,897	58,094	-	40,836	-	-	-	686,827
Viticulture and Enology	196,315	-	-	25,000	-	-	-	221,315

TOTAL JORDAN COLLEGE OF AGRICULTURAL SCIENCES AND TECHNOLOGY	\$ 3,208,802	\$ 402,263	\$ 263,004	\$ 391,450	\$ -	\$ 217,402	\$ 5,445	\$ 4,488,366
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COLLEGE OF ARTS AND HUMANITIES

Office Of The Dean	\$ 1,804	\$ -	\$ 273,602	\$ 193,937	\$ -	\$ -	\$ 71,361	\$ 540,704
Armenian Studies	56,202	68,264	-	-	-	-	2,520	126,986
Art & Design	1,266,195	209,485	-	93,339	-	-	58,000	1,627,019
Communication	864,761	304,350	-	47,640	-	-	26,752	1,243,503
CSU Summer Arts	-	-	-	-	-	-	-	-
English	1,986,894	583,900	-	80,637	80,000	-	33,000	2,764,431
Linguistics	582,281	252,502	-	40,224	-	-	20,000	895,007
Marching Band	-	4,728	-	31,272	-	-	35,000	71,000
Mass Communication & Journalism	589,089	92,620	-	149,512	-	-	38,000	869,221
Modern & Classical Languages and Literatures	997,251	350,234	-	38,388	-	-	24,000	1,409,873
Music	1,209,852	340,218	-	153,272	-	-	49,696	1,753,038
Philosophy	599,218	135,130	-	37,860	-	-	15,000	787,208
Student Writing Skills	-	82,000	-	-	-	-	-	82,000
Theatre Arts	1,078,716	51,573	-	273,244	-	-	26,070	1,429,603

TOTAL COLLEGE OF ARTS AND HUMANITIES	\$ 9,232,263	\$ 2,475,004	\$ 273,602	\$ 1,139,325	\$ 80,000	\$ -	\$ 399,399	\$ 13,599,593
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ACADEMIC AFFAIRS

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SCHOOL/DEPARTMENT	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
INSTRUCTION								
COLLEGE OF ENGINEERING								
Office of the Dean	\$ -	\$ -	\$ 233,357	\$ 126,636	\$ -	\$ -	\$ (117,656)	\$ 242,337
Civil & Geomatics Engineering	788,425	120,567	-	99,480	1,000	-	11,999	1,021,471
Construction Management	254,986	84,552	-	35,064	1,000	-	5,542	381,144
Electrical & Computer Engineering	641,488	149,847	-	99,336	1,000	-	10,700	902,371
Mechanical & Industrial Engineering	553,427	142,083	-	98,040	1,000	-	8,569	803,119
TOTAL COLLEGE OF ENGINEERING	\$ 2,238,326	\$ 497,049	\$ 233,357	\$ 458,556	\$ 4,000	\$ -	\$ (80,846)	\$ 3,350,442
COLLEGE OF HEALTH AND HUMAN SERVICES								
Office of the Dean	\$ 14,075	\$ -	\$ 293,694	\$ 392,994	\$ -	\$ -	\$ 89,244	\$ 790,007
Alliance for Minority Partnership	-	-	-	-	-	-	-	-
Communicative Sciences & Disorders	417,657	537,380	-	185,570	4,200	-	20,495	1,165,302
Kinesiology	926,444	538,665	-	98,289	12,200	-	53,310	1,628,908
Nursing	967,625	812,676	-	103,707	7,200	-	29,598	1,920,806
Physical Therapy	526,264	77,859	-	73,968	-	-	30,269	708,360
Public Health	1,003,039	222,455	-	67,920	7,050	-	29,187	1,329,651
Recreation Admin & Leisure Studies	292,990	133,473	-	42,048	2,100	-	19,040	489,651
Social Work Education	1,190,471	177,964	-	101,735	9,300	-	32,900	1,512,370
TOTAL COLLEGE OF HEALTH AND HUMAN SERVICES	\$ 5,338,565	\$ 2,500,472	\$ 293,694	\$ 1,066,231	\$ 42,050	\$ -	\$ 304,043	\$ 9,545,055
COLLEGE OF SCIENCE & MATHEMATICS								
Office of the Dean	\$ -	\$ -	\$ 269,232	\$ 325,466	\$ 15,000	\$ -	\$ 281,759	\$ 891,457
Biology	1,220,943	509,300	-	325,857	-	-	120,000	2,176,100
Chemistry	904,524	300,000	-	252,384	-	-	95,000	1,551,908
Computer Science	517,994	133,600	-	48,144	-	-	16,000	715,738
Earth & Environmental Sciences	573,509	305,636	-	40,236	-	-	42,000	961,381
Mathematics	1,110,088	296,999	-	70,416	-	-	40,000	1,517,503
Physics	696,039	220,396	-	231,524	-	-	40,000	1,187,959
Psychology	1,328,644	452,400	-	78,024	-	-	50,000	1,909,068
Science and Math Education Center	-	-	-	-	-	-	10,000	10,000
TOTAL COLLEGE OF SCIENCE & MATHEMATICS	\$ 6,351,741	\$ 2,218,331	\$ 269,232	\$ 1,372,051	\$ 15,000	\$ -	\$ 694,759	\$ 10,921,114

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COLLEGE OF SOCIAL SCIENCES								
Office of the Dean	\$ -	\$ -	\$ 151,600	\$ 120,528	\$ -	\$ -	\$ -	\$ 272,128
African and American Indian Studies Program	308,333	19,825	-	-	-	-	-	328,158
Anthropology	493,776	123,102	-	17,244	-	-	2,940	637,062
Center for Economic Research & Education of Central California	-	-	-	-	-	-	-	-
Center for the Study of Crime & Victimization	-	-	-	-	-	-	-	-
Central Valley Environmental Research Laboratory	-	-	-	-	-	-	-	-
Central Valley Institute for Regional & Historical Studies (CVIRHS)	-	-	-	-	-	-	-	-
Chicano & Latin American Studies	376,682	95,672	-	-	-	-	-	472,354
Criminology	1,241,152	314,864	48,714	66,903	-	-	53,802	1,725,435
San Joaquin Valley Urban Planning & Education Resource Center (S	-	-	5,000	-	-	-	-	5,000
Economics	404,095	83,272	-	41,076	-	-	18,225	546,668
Geography	475,452	41,014	-	37,308	-	-	-	553,774
History	869,769	347,347	-	44,676	-	-	45,009	1,306,801
Institute for Public Anthropology	-	-	-	-	-	-	-	-
Political Science	635,955	214,541	-	69,044	-	-	29,158	948,698
Sociology	557,464	60,645	-	31,272	-	-	-	649,381
Women's Studies Program	279,249	88,796	-	-	-	-	12,084	380,129
TOTAL COLLEGE OF SOCIAL SCIENCES	\$ 5,641,927	\$ 1,389,078	\$ 205,314	\$ 428,051	\$ -	\$ -	\$ 161,218	\$ 7,825,588

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INSTRUCTION

CRAIG SCHOOL OF BUSINESS

Office Of The Dean	\$ 8,000	\$ -	\$ 234,000	\$ 244,549	\$ 65,000	\$ -	\$ (1,274,379)	\$ (722,830)
Accountancy	799,380	187,036	-	49,320	-	-	-	1,035,736
Aerospace Studies	-	-	-	27,252	-	-	4,000	31,252
Business Graduate Program	-	-	-	55,716	-	-	-	55,716
Finance & Business Law	1,016,962	211,584	-	48,936	-	-	-	1,277,482
Information Systems & Decision Science	1,216,805	163,753	-	42,648	-	-	-	1,423,206
Management	1,323,735	485,723	-	48,144	-	-	-	1,857,602
Marketing and E-Business	502,085	177,321	-	28,692	-	-	-	708,098
Military Science Program	-	-	-	36,864	-	-	4,000	40,864
University Business Center	-	-	77,328	43,980	-	-	-	121,308
TOTAL CRAIG SCHOOL OF BUSINESS	\$ 4,866,967	\$ 1,225,417	\$ 311,328	\$ 626,101	\$ 65,000	\$ -	\$ (1,266,379)	\$ 5,828,434

KREMEN SCHOOL OF EDUCATION AND HUMAN DEVELOPMENT

Office Of The Dean	\$ -	\$ -	\$ 211,524	\$ 518,256	\$ -	\$ -	\$ 113,746	\$ 843,526
Cal State Teach	-	-	-	-	-	-	-	-
Counseling and Special Education	1,230,231	376,131	948	-	9,000	-	46,737	1,663,047
Curriculum & Instruction	1,380,524	503,038	-	39,732	15,690	-	47,578	1,986,562
Doctoral Program in Educational Leadership	17,477	-	1,740	142,060	18,000	-	445,600	624,877
Education Research Administration	812,007	268,940	-	28,180	9,000	-	22,101	1,140,228
Education/Human Development	-	-	-	-	-	-	104,224	104,224
Liberal Studies Program	-	-	-	138,912	-	-	31,088	170,000
Literacy & Early Education	958,407	90,259	-	-	9,000	-	22,350	1,080,016
Student Teaching Methods-Multiple	-	-	-	-	-	-	-	-
TOTAL KREMEN SCHOOL OF EDUCATION AND HUMAN DEVELOPMENT	\$ 4,398,646	\$ 1,238,368	\$ 214,212	\$ 867,140	\$ 60,690	\$ -	\$ 833,424	\$ 7,612,480

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INSTRUCTION

OFFICE OF THE PROVOST

Office Of The Provost	\$ -	\$ -	\$ 396,321	\$ 154,233	\$ 14,962	\$ -	\$ 23,335	\$ 588,851
Academic Development	-	-	-	-	-	-	85,500	85,500
Academic Personnel	-	-	216,240	107,516	10,084	-	45,775	379,615
Academic Resources	-	-	91,128	56,700	15,000	-	6,552	169,380
Academic Senate	-	-	-	40,116	5,000	-	10,940	56,056
ACT Program	-	-	-	-	-	-	-	-
Assistant to the Provost	-	-	-	-	-	-	-	-
Center for Scholarly Advancement of Learning & Teaching (CSALT)	29,814	-	-	58,584	10,149	-	11,950	110,497
Dean of Undergraduate Studies	-	-	140,260	259,572	8,600	-	13,169	421,601
Division of Continuing & Global Education	-	-	-	-	-	-	-	-
Early Assessment Program	-	-	-	-	-	-	-	-
Graduate Recruitment & Retention	-	-	-	-	-	-	250,000	250,000
Graduate Studies Office	-	-	138,552	395,228	-	-	37,716	571,496
Institutional Research, Assessment & Planning	-	-	98,580	205,139	11,500	-	11,785	327,004
Interdisciplinary Spatial Information System (ISIS)	-	-	-	-	-	-	-	-
International Programs	-	-	-	38,220	-	-	5,394	43,614
Lyles Center for Innovation and Entrepreneurship	-	-	-	-	-	-	-	-
Office of Community & Economic Development	-	-	-	-	-	-	-	-
Programs for Children	-	-	-	-	-	-	311,560	311,560
Provost and Vice President for Academic Affairs (PVPAA) Resources	-	-	-	-	-	-	8,004,527	8,004,527
Research & Sponsored Programs	-	-	379,608	75,620	-	-	36,742	491,970
Richter Center for Community Engagement	-	78,246	-	68,356	6,317	-	16,357	169,276
Smittcamp Family Honors College	10,000	-	-	86,100	17,120	-	185,476	298,696
Solutions Center	-	-	-	-	-	-	-	-
University Lecture Series	-	-	-	-	-	-	-	-
TOTAL OFFICE OF THE PROVOST	\$ 39,814	\$ 78,246	\$ 1,460,689	\$ 1,545,384	\$ 98,732	\$ -	\$ 9,056,778	\$ 12,279,643

TOTAL INSTRUCTION	\$ 41,317,051	\$ 12,024,228	\$ 3,524,432	\$ 7,894,289	\$ 365,472	\$ 217,402	\$ 10,107,841	\$ 75,450,715
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ACADEMIC SUPPORT

Agricultural Operations	\$ 11,837	\$ -	\$ 120,014	\$ 811,324	\$ 586,075	\$ -	\$ (29,250)	\$ 1,500,000
Agricultural Research Initiative (ARI)	-	-	-	-	-	-	4,000,000	4,000,000
California Agricultural Technology Institute (CATI)	-	-	329,208	691,999	49,950	20,000	97,132	1,188,289
CSUF/COS Center Visalia	-	-	-	55,652	-	-	20,814	76,466
Division of Continuing & Global Education	-	-	-	-	-	-	-	-
Library: Administration	1,448,852	109,171	346,523	1,865,520	503,000	-	630,925	4,903,991
TOTAL ACADEMIC SUPPORT	\$ 1,460,689	\$ 109,171	\$ 795,745	\$ 3,424,495	\$ 1,139,025	\$ 20,000	\$ 4,719,621	\$ 11,668,746

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TOTAL ACADEMIC AFFAIRS	\$ 42,777,740	\$ 12,133,399	\$ 4,320,177	\$ 11,318,784	\$ 1,504,497	\$ 237,402	\$ 14,827,462	\$ 87,119,461

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