

CALIFORNIA STATE UNIVERSITY, FRESNO
2010-11 GENERAL FUND
EXPENDITURE BUDGET SUMMARY

AREA	2009-2010				2010-2011
	Initial Budget	Final Budget	Actual Expenditures	Carry Forward	Initial Budget
ACADEMIC AFFAIRS	\$ 80,142,703	\$ 102,680,797	\$ 85,773,402	\$ 16,907,395	\$ 87,119,461
STUDENT AFFAIRS	8,287,906	10,449,793	8,738,933	1,710,860	9,323,962
ADMINISTRATIVE SERVICES	14,225,691	20,838,827	14,196,825	6,642,002	16,391,749
UNIVERSITY ADVANCEMENT	1,938,515	2,662,669	2,653,284	9,385	2,859,674
OFFICE OF THE PRESIDENT	866,683	1,050,001	972,545	77,456	938,783
ATHLETICS	1,883,953	3,711,719	3,694,632	17,087	3,103,308
CENTRALLY MONITORED FUNDS	89,823,954	92,137,305	79,303,004	12,834,301	95,785,458
INFORMATION TECHNOLOGY	7,095,797	12,287,303	6,449,851	5,837,452	8,222,277
REIMBURSED ACTIVITIES	7,200,000	7,200,000	9,295,187	-	7,200,000
TOTAL GENERAL FUND	\$ 211,465,202	\$ 253,018,414	\$ 211,077,663	\$ 44,035,938	\$ 230,944,672