

**CALIFORNIA STATE UNIVERSITY, FRESNO
2010-11 GENERAL FUND
REVENUE BUDGET SUMMARY**

	2009-2010				2010-2011
	Initial Budget	Final Budget	Actual Revenues	Revenue Variance	Initial Budget
GENERAL FUND STATE ALLOCATION (ONE-TIME AND TEMPORARY FUNDING)	\$ 118,055,402	\$ 133,833,302	\$ 133,833,302	\$ -	\$ 133,844,322
REVENUES					
Federal Administrative Allowance - SEOG	25,000	25,000	30,921	5,921	25,000
Federal Administrative Allowance - Perkins	36,000	36,000	7,470	(28,530)	36,000
Federal Administrative Allowance - Pell	35,000	35,000	44,325	9,325	35,000
Federal Administrative Allowance - Work Study	48,000	48,000	39,488	(8,512)	48,000
College Work Study - On Campus	250,000	250,000	182,548	(67,452)	250,000
College Work Study - Off Campus	150,000	150,000	-	(150,000)	150,000
College Work Study - 100%	392,154	392,154	497,975	105,821	400,000
College Work Study - Job Location Development	47,347	47,347	50,000	2,653	50,000
Non-Resident Tuition	5,119,840	5,119,840	3,857,448	(1,262,392)	4,333,863
Student Academic Services Fee	420,000	420,000	470,884	50,884	420,000
Application Fee	640,000	640,000	758,806	118,806	640,000
State University Fee	63,663,000	63,663,000	80,306,874	16,643,874	86,142,137
Work Study - Private	20,000	20,000	-	(20,000)	-
Miscellaneous Revenue	100,000	100,000	564,809	464,809	20,000
Other Revenue	1,238,470	1,238,470	568,942	(669,528)	100,000
Total Revenues	72,184,811	72,184,811	87,380,490	15,195,679	92,650,000
REIMBURSED ACTIVITIES					
Reimbursements	7,200,000	7,200,000	9,295,187	2,095,187	7,200,000
Total Reimbursed Activities	7,200,000	7,200,000	9,295,187	2,095,187	7,200,000
TOTAL REIMBURSEMENTS/REVENUES	79,384,811	79,384,811	96,675,677	17,290,866	99,850,000
TOTAL GENERAL FUND REVENUE BUDGET BEFORE OTHER REVENUES	197,440,213	213,218,113	230,508,979	17,290,866	233,694,322
OTHER REVENUES					
State University Fee - Summer Arts	98,800	98,800	603,083	504,283	57,800
Investment Interest Revenue	1,010,100	1,010,100	539,381	(470,719)	388,500
Total Other Revenues	1,108,900	1,108,900	1,142,464	33,564	446,300
TOTAL GENERAL FUND REVENUE BUDGET	\$ 198,549,113	\$ 214,327,013	\$ 231,651,443	\$ 17,324,430	\$ 234,140,622