

**CALIFORNIA STATE UNIVERSITY, FRESNO
2010-11 UNIVERSITY ALL-FUND SUMMARY**

FUND	2009-2010			2010-2011
	Initial Budget	Final Budget	Actual Expenditures	Initial Budget
GENERAL FUND				
Academic Affairs	\$ 80,142,703	\$ 102,680,797	\$ 85,773,402	\$ 87,119,461
Student Affairs	8,287,906	10,449,793	8,738,933	9,323,962
Administrative Services	14,225,691	20,838,827	14,196,825	16,391,749
University Advancement	1,938,515	2,662,669	2,653,284	2,859,674
Office of the President	866,683	1,050,001	972,545	938,783
Athletics	1,883,953	3,711,719	3,694,632	3,103,308
Centrally Monitored Funds	89,823,954	92,137,305	79,303,004	95,785,458
Information Technology	7,095,797	12,287,303	6,449,851	8,222,277
Reimbursed Activities	7,200,000	7,200,000	9,295,187	7,200,000
TOTAL GENERAL FUND	\$ 211,465,202	\$ 253,018,414	\$ 211,077,663	\$ 230,944,672
TRUST FUNDS				
Continuing and Global Education Fund	\$ 1,911,609	\$ 3,369,430	\$ 3,821,759	\$ 3,315,998
Health Fees Funds	1,946,189	4,185,330	4,371,085	3,755,884
Lottery Education Fund	1,760,042	3,143,930	4,659,196	1,905,000
Parking - Fees	1,410,121	2,652,844	3,332,519	2,575,000
Parking - Fines & Forfeitures	439,586	810,386	517,431	725,000
Other Trust Funds	11,581,564	10,895,610	11,351,850	-
TOTAL TRUST FUNDS	\$ 19,049,111	\$ 25,057,530	\$ 28,053,840	\$ 12,276,882
UNIVERSITY AUXILIARIES				
Agricultural Foundation of California State University, Fresno	\$ 4,699,377	\$ 4,313,791	\$ 4,239,278	\$ 4,444,829
California State University, Fresno Association, Inc.	42,442,040	36,803,452	38,463,623	38,894,925
Associated Students, Inc.	573,629	656,091	540,958	538,404
California State University, Fresno Foundation				
Financial Services	1,901,940	4,595,240	1,977,947	1,952,025
Grants and Contracts	25,000,000	27,895,718	27,895,718	28,000,000
California State University, Fresno Athletic Corporation	23,614,195	24,799,291	25,006,737	24,203,310
Fresno State Programs for Children, Inc.	1,667,287	1,596,554	1,583,051	1,632,984
Bulldog Foundation	941,145	869,009	869,009	977,427
TOTAL UNIVERSITY AUXILIARIES	\$ 100,839,613	\$ 101,529,146	\$ 100,576,321	\$ 100,643,904
TOTAL UNIVERSITY	\$ 331,353,926	\$ 379,605,090	\$ 339,707,824	\$ 343,865,457