

2006/07 Final Budget State University Grant (SUG) Allocations

2006/07 SUG Allocations with No Fee Increase and Final Budget Enrollment Adjustments

Campus Name	2005/06 Allocations From Final Budget - July 2005		SUG Eligibility of Priority Group Based on 2005/06 Preliminary database with 2006/07 Fee Levels		SUG Eligibility of Priority Group Adjusted to Reflect 2006/07 Enrollment Targets		Preliminary Allocation March 2006 (90% of Est. Available Funding)		100% of Projected 2006/07 Base		2006/07 SUG Adjustment
	Dollars	Pct	Dollars	Pct	Dollars	Pct	Dollars	Pct	Dollars	Pct	Dollars
	Bakersfield	\$5,954,100	2.56%	\$5,597,587	2.48%	\$5,821,701	2.53%	\$5,555,400	2.58%	\$6,005,400	2.51%
Channel Islands	1,162,500	0.50%	1,182,251	0.52%	1,272,931	0.55%	1,431,900	0.67%	1,431,900	0.60%	269,400
Chico	9,632,400	4.14%	9,038,649	4.00%	9,253,720	4.02%	8,958,700	4.17%	9,547,100	4.00%	(85,300)
Dominguez Hills	10,996,300	4.73%	9,662,545	4.28%	10,095,833	4.38%	9,608,000	4.47%	10,414,800	4.36%	(581,500)
East Bay	7,995,800	3.44%	7,411,751	3.28%	7,978,479	3.46%	7,587,100	3.53%	8,232,000	3.45%	236,200
Fresno	13,265,700	5.70%	13,262,118	5.87%	13,551,570	5.88%	11,730,000	5.46%	13,981,500	5.85%	715,800
Fullerton	15,259,400	6.56%	15,633,930	6.92%	14,820,263	6.43%	11,480,600	5.34%	15,290,400	6.40%	31,000
Humboldt	6,925,400	2.98%	6,510,892	2.88%	6,653,240	2.89%	5,785,400	2.69%	6,864,900	2.87%	(60,500)
Long Beach	19,204,200	8.26%	19,038,641	8.42%	19,369,957	8.41%	19,188,100	8.93%	19,982,800	8.37%	778,600
Los Angeles	15,759,100	6.77%	15,613,384	6.91%	15,815,990	6.87%	16,326,500	7.59%	16,326,500	6.84%	567,400
Maritime Academy	267,300	0.12%	320,595	0.14%	315,161	0.14%	273,000	0.13%	324,600	0.14%	57,300
Monterey Bay	2,255,200	0.97%	2,217,790	0.98%	2,429,951	1.06%	2,098,300	0.98%	2,507,500	1.05%	252,300
Northridge	19,022,100	8.18%	19,506,564	8.63%	19,824,813	8.61%	16,952,200	7.89%	20,453,000	8.56%	1,430,900
Pomona	11,787,100	5.07%	11,606,705	5.14%	11,810,833	5.13%	11,706,300	5.45%	12,185,700	5.10%	398,600
Sacramento	15,062,600	6.48%	14,801,207	6.55%	15,231,187	6.61%	12,929,600	6.01%	15,712,800	6.58%	650,200
San Bernardino	13,903,100	5.98%	12,971,632	5.74%	13,649,212	5.93%	11,766,500	5.47%	14,081,400	5.90%	178,300
San Diego	15,500,700	6.66%	14,786,049	6.54%	15,158,858	6.58%	15,531,100	7.22%	15,640,000	6.55%	139,300
San Francisco	17,488,100	7.52%	17,660,216	7.81%	17,841,744	7.75%	17,418,700	8.10%	18,407,500	7.71%	919,400
San Jose	13,191,700	5.67%	11,566,254	5.12%	11,559,342	5.02%	13,028,500	6.06%	13,028,500	5.45%	(163,200)
San Luis Obispo	6,066,000	2.61%	5,704,506	2.52%	5,712,950	2.48%	5,643,600	2.63%	5,893,100	2.47%	(172,900)
San Marcos	3,869,500	1.66%	3,730,216	1.65%	3,829,520	1.66%	3,106,600	1.45%	3,951,600	1.65%	82,100
Sonoma	3,046,200	1.31%	2,757,005	1.22%	2,981,146	1.29%	2,739,000	1.27%	3,075,600	1.29%	29,400
Stanislaus	5,023,300	2.16%	5,436,402	2.41%	5,367,489	2.33%	4,142,900	1.93%	5,537,200	2.32%	513,900
Campus Total	\$232,637,800	100.00%	\$226,016,889	100.00%	\$230,345,890	100.00%	\$214,988,000	100.00%	\$238,875,800	100.00%	\$6,238,000