

Summary of 2006/07 Final Budget Revenue Allocations: 2005/06 Final Budget adjusted for 2006/07 Final Budget Allocations

	General Fund			State University Fee			Other Fees and Reimbursements	2006/07 Gross Budget
	2005/06 Allocation	Budget Plan Adjustments	2006/07 Allocation	2005/06 FIRMS Budget Submission	ENR and MSN Budget Plan Revenue	FIRMS 2005/06 with Budget Plan Revenue Inc.	2005/06 FIRMS Submission	
	Bakersfield	\$54,567,280	\$1,989,772	\$56,557,052	\$19,346,954	\$0	\$19,346,954	
Channel Islands	29,884,210	5,034,400	34,918,610	4,753,683	1,520,000	6,273,683	285,050	41,477,343
Chico	107,406,300	6,648,610	114,054,910	40,343,000	615,000	40,958,000	8,686,357	163,699,267
Dominguez Hills	66,973,470	951,866	67,925,336	33,269,000	0	33,269,000	4,753,012	105,947,348
East Bay	81,509,700	4,385,330	85,895,030	35,909,408	0	35,909,408	9,919,821	131,724,259
Fresno	133,028,700	8,040,040	141,068,740	49,827,000	848,000	50,675,000	8,124,700	199,868,440
Fullerton	149,312,220	10,788,310	160,100,530	80,661,400	2,405,000	83,066,400	18,182,197	261,349,127
Humboldt	68,755,676	2,379,321	71,134,997	19,062,076	0	19,062,076	5,220,276	95,417,349
Long Beach	177,735,040	12,480,800	190,215,840	85,000,000	2,207,000	87,207,000	23,414,960	300,837,800
Los Angeles	116,825,340	4,321,704	121,147,044	56,826,564	3,000	56,829,564	7,492,981	185,469,589
Maritime Academy	14,351,400	1,382,540	15,733,940	1,522,080	251,000	1,773,080	1,421,405	18,928,425
Monterey Bay	46,617,600	3,319,490	49,937,090	8,922,838	573,000	9,495,838	1,144,080	60,577,008
Northridge	165,297,980	14,712,370	180,010,350	76,679,000	3,609,000	80,288,000	15,388,723	275,687,073
Pomona	129,173,000	8,166,580	137,339,580	49,785,667	1,223,000	51,008,667	10,569,296	198,917,543
Sacramento	148,849,500	8,914,138	157,763,638	66,444,000	752,000	67,196,000	5,842,739	230,802,377
San Bernardino	91,942,110	6,162,210	98,104,320	42,000,000	1,268,000	43,268,000	6,364,929	147,737,249
San Diego	192,540,150	13,493,080	206,033,230	82,483,000	1,927,000	84,410,000	23,417,671	313,860,901
San Francisco	143,302,700	12,565,500	155,868,200	73,979,600	707,000	74,686,600	17,935,480	248,490,280
San Jose	150,558,500	9,198,490	159,756,990	72,180,000	1,198,000	73,378,000	14,157,052	247,292,042
San Luis Obispo	129,995,900	9,838,330	139,834,230	44,756,145	1,554,000	46,310,145	11,896,944	198,041,319
San Marcos	54,364,480	4,228,630	58,593,110	17,766,914	1,216,000	18,982,914	2,306,591	79,882,615
Sonoma	54,301,344	4,452,510	58,753,854	18,870,000	823,000	19,693,000	2,630,000	81,076,854
Stanislaus	53,683,980	4,252,150	57,936,130	19,590,688	336,000	19,926,688	3,189,391	81,052,209
Campus Total	\$2,360,976,580	\$157,706,171	\$2,518,682,751	\$999,979,017	\$23,035,000	\$1,023,014,017	\$203,800,444	\$3,745,497,212
Chancellor's Office	67,723,475	4,626,229	72,349,704	0	273,000	273,000	0	72,622,704
International Programs	3,156,725	(440,270)	2,716,455	1,512,870	(168,000)	1,344,870	0	4,061,325
Summer Arts	148,800	(43,000)	105,800	0	43,000	43,000	0	148,800
Systemwide Provisions	183,114,420	11,940,870	195,055,290	0	0	0	260,000	195,315,290
CSU System Total	\$2,615,120,000	\$173,790,000	\$2,788,910,000	\$1,001,491,887	\$23,183,000	\$1,024,674,887	\$204,060,444	\$4,017,645,331