

**California State University, Fresno
Initial Budget Document**

Department/Org:
Fund: 00106
Class:
Fiscal Yr: 2006

Account	Description	Original Budget	Remarks
601201	Acad Regular Salaries		
601202	Part-time Lecturers		
601203	Department Chair		
601204	Graduate Assistant		
601205	Full Time Lecturers		
601206	Teaching Assistants		
601301	Management & Supervisory Sals		
601401	Regular Staff Salaries		
601404	Shift Differential		
601601	Overtime		
601701	Temporary Help		
601801	Student Assistant		
601802	Bridge Student Assistant		
601803	Student Assist-Non-resid Alien		
601901	Work Study - On Campus		
Salaries		\$0	
603102	Advertising		
603103	Auto Repairs		
603108	Discount Earned		
603111	Subscripts, Non-Lib Bks & Pubs		
603113	NonTaxable Freight		
603119	Memberships		
603126	Office Supplies		
603129	Plant Operation Services		
603131	Postage		
603132	Printing		
603135	Recruitment-Staff Reimb		
603139	Software-Non-Capitalized		
603140	Software Maintenance		
603141	Software Licenses		
603145	Miscellaneous Expense		
603146	Fuel/Gasoline Expense		
603149	Merchant Card Fees		
603158	Repairs & Maintenance		
603179	Procurement Card Purchases		
603190	Uniform Allowance (Non-Payroll)		
603201	Travel-In State		
603202	Travel-Out-of-State		
603301	Consulting Services		
603302	Equip Rental/Lease Agreements		
603309	Service/Maintenance Agreements		
603310	Contractual Services - Other		
603401	Cap-Equipment over \$5000/item		
603501	Cellular Telephones		
603504	Telephone MACS		
603505	Telephone Usage		
603506	Pager Charges		
603507	Telephone-CVIP Internet Access		
608000	Prior Year Budget Carry Forwrd		
699106	Chargeback Credits-Supplies		
699118	Chargeback Credits - General		
699199	Billing Credits		
Operating Expenses		\$0	
Total		\$0	