

CALIFORNIA STATE UNIVERSITY, FRESNO
TRUST FUNDS
2005/06 BUDGET SUMMARY

FUND	2004/05 Initial Budget	2004/05 Actual Revenue	2004/05 Actual Expenditures	2005/06 Initial Budget	PY Rolled Forward
TRUST FUNDS					
Continuing Education	\$7,027,900	\$6,175,055	\$4,199,767	\$2,927,405	\$7,455,183
Health Fee	2,100,000	2,724,384	3,168,840	2,100,000	1,273,542
Lottery Education	1,694,000	2,351,234	2,159,761	1,661,000	1,336,937
Parking - Fees	2,600,000	2,452,150	2,203,552	2,583,337	873,382
Parking - Fines & Forfeitures	650,000	751,020	707,559	950,199	677,867
Other Trust Funds	8,837,457	10,033,654	15,716,691		3,154,420
TOTAL TRUST FUNDS	\$22,909,357	\$24,487,497	\$28,156,170	\$10,221,941	\$14,771,331