

CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND
2005/06 BUDGET SUMMARY

SCHOOL/DEPARTMENT	2004/05 Initial Budget	2004/05 Final Budget*	2004/05 Actual Expenditures	2005/06 Initial Budget	PY Carry Forward
STUDENT AFFAIRS					
<i>Office of the VP Student Affairs</i>					
Vice President Of Student Affairs	\$671,382	\$648,244	\$582,992	\$450,290	\$65,252
Reserve	0	1,600,689	167	0	1,600,522
SAPS Project	0	0	99,026	0	(99,026)
Scholarships & Development	183,024	183,024	174,613	189,268	8,411
Office of the VP Student Affairs	\$854,406	\$2,431,957	\$856,798	\$639,558	\$1,575,159
<i>Student Health</i>					
University Health & Psychology Services	\$387,000	\$421,933	\$419,841	\$400,000	\$2,092
Services for Students with Disabilities	378,766	406,325	378,918	456,130	27,407
Student Health	\$765,766	\$828,258	\$798,759	\$856,130	\$29,499
<i>Enrollment Services</i>					
Enrollment Services	\$262,347	\$281,763	\$206,659	\$259,899	\$75,104
Admissions, Records & Evaluations	2,073,923	2,173,434	2,168,267	2,205,214	5,167
Office of Financial Aid	962,141	992,958	952,545	954,572	40,413
University Outreach	1,161,081	1,197,728	1,014,999	1,057,161	182,729
International Student Services	629,690	617,053	568,795	574,159	48,258
Enrollment Services	\$5,089,182	\$5,262,936	\$4,911,265	\$5,051,005	\$351,671
<i>Student Life</i>					
Student Activity & Leadership Development	\$204,342	\$205,491	\$202,134	\$245,330	\$3,357
Women's Resource Center	116,642	125,388	126,572	116,642	(1,184)
Student Life	\$320,984	\$330,879	\$328,706	\$361,972	\$2,173
<i>Academic Enhancement Services</i>					
Edu. Opportunity Prog. & Retention Support	\$862,488	\$898,754	\$866,630	\$810,788	\$32,124
Re-Entry Programs	91,248	95,520	94,605	91,248	915
Summer Bridge Program	180,000	250,071	74,640	144,825	175,431
Office Of Advising Services	269,970	314,115	296,006	328,414	18,109
Learning Assistance Center	195,504	221,013	220,796	244,056	217
Intensive Learning Experience	24,300	65,947	52,398	24,300	13,549
Testing Services	100,734	117,023	104,698	129,170	12,325
Academic Enhancement Services	\$1,724,244	\$1,962,443	\$1,709,773	\$1,772,801	\$252,670
Career Services	\$307,189	\$362,550	\$357,371	\$424,887	\$5,179
TOTAL STUDENT AFFAIRS	\$9,061,771	\$11,179,023	\$8,962,672	\$9,106,353	\$2,216,351

* Final Budget includes Prior Year Carry Forward