

**CALIFORNIA STATE UNIVERSITY FRESNO
GENERAL FUND
2005-06 BUDGETS BY CATEGORY**

SCHOOL/DEPARTMENT	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
INFORMATION TECHNOLOGY								
Office of Information Technology							\$1,993,566	\$1,993,566
Academic Technology Center			112,992	910,388	69,826		120,905	\$1,214,111
Digital Campus								\$0
Campus Information System			258,086	1,454,328	10,000		230,600	\$1,953,014
Information Technology Services			299,748	1,347,114	137,200		823,064	\$2,607,126
Tele-Communications				603,968	50,772		(199,058)	\$455,682
TOTALS INFORMATION TECHNOLOGY	\$0	\$0	\$670,826	\$4,315,798	\$267,798	\$0	\$2,969,077	\$8,223,499

* Budgeted Salaries will not necessarily match position listing.
Position Listings are a snap-shot of only one month.