

**CALIFORNIA STATE UNIVERSITY, FRESNO
AUXILIARY
2005/06 BUDGET SUMMARY**

UNIVERSITY AUXILIARY	2004/05 Initial Budget	2004/05 Actual Income	2004/05 Actual Expenses	2005/06 Approved Budget
THE AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO	\$3,669,209	\$3,953,937	\$3,344,897	\$3,759,802
CALIFORNIA STATE UNIVERSITY, FRESNO ASSOCIATION, INC.	33,688,000	31,962,467	33,441,701	35,487,400
ASSOCIATED STUDENTS OF CALIFORNIA STATE UNIVERSITY, FRESNO	541,677	604,521	500,882	591,253
CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION				
FINANCIAL SERVICES ^(a)	0	4,410,080	0	0
GRANTS AND CONTRACTS ^(b)	25,000,000	25,517,998	25,517,998	25,000,000
CALIFORNIA STATE UNIVERSITY, FRESNO ATHLETIC CORPORATION	22,578,200	21,426,475	22,098,416	22,449,995
FRESNO STATE PROGRAMS FOR CHILDREN, INC.	1,441,060	1,590,495	1,489,043	1,520,358
BULLDOG FOUNDATION ^(c)	\$716,320	\$769,601	\$769,601	\$826,186
TOTAL	\$87,634,466	\$90,235,574	\$87,162,538	\$89,634,994

a) Foundation Financial Services includes indirect cost reimbursements from sponsored program activity.

b) Grants and Contracts reflects direct cost only. The indirect portion is included in the Foundation Financial Services line.

c) Not a recognized CSU auxiliary organization.