

**CALIFORNIA STATE UNIVERSITY, FRESNO
AUXILIARY
2005/06 BUDGET SUMMARY**

AUXILIARY	2004/05 Approved Budget	2004/05 Actuals	2005/06 Approved Budget
ASSOCIATED STUDENTS, INC.			
REVENUE			
Student Fees (Net of Financial Aid)	\$505,000	\$590,000	\$615,000
Other Income		0	
Multi-Cultural Center Project		0	
Interest Income	7,700	14,521	6,150
Total Revenues	\$512,700	\$604,521	\$621,150
EXPENDITURES			
Administrative Operations			
Administrative - Employees	\$80,000	\$84,535	\$89,565
Administrative - Office Administration	25,142	19,627	24,626
Administrative - Operations	88,335	54,124	83,280
Administrative Programs			
Administrative Programs - Elections	6,100	5,758	6,800
Administrative Programs - Miscellaneous	19,500	20,270	14,000
Programs & Services			
Programs & Services - California State Student Assoc.	10,200	9,547	21,600
Programs & Services - Campus Publications	49,000	49,000	49,000
Programs & Services - Campus Recreational Services	103,400	104,903	128,632
Programs & Services - Club Sports	9,000	8,690	6,000
Programs & Services - Administered Programs	51,000	41,438	57,750
Student Organizations			
Complimentary Support	90,000	79,990	110,000
TOTAL EXPENSES	531,677	477,882	591,253
Budgeted Net or Reserve Allocation	10,000	23,000	0
Total Expenditures	\$541,677	\$500,882	\$591,253
NET TOTAL ASSOCIATED STUDENTS, INC	(\$28,977)	\$103,639	\$29,897