

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND  
2005/06 BUDGET SUMMARY**

SCHOOL/DEPARTMENT	2004/05 Initial Budget	2004/05 Final Budget*	2004/05 Actual Expenditures	2005/06 Initial Budget	PY Carry Forward
<b>ATHLETICS</b>					
Athletics Department	\$2,112,305	\$3,112,445	\$3,114,847	\$2,130,166	(\$2,402)
<b>TOTAL ATHLETICS</b>	<b>\$2,112,305</b>	<b>\$3,112,445</b>	<b>\$3,114,847</b>	<b>\$2,130,166</b>	<b>(\$2,402)</b>

\* Final Budget includes Prior Year Carry Forward.