

**CALIFORNIA STATE UNIVERSITY FRESNO  
GENERAL FUND  
2005-06 BUDGETS BY CATEGORY**

SCHOOL/DEPARTMENT	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
<b>ACADEMIC AFFAIRS</b>								
<b>Instruction</b>								
<b><i>Craig School of Business</i></b>								
Office Of The Dean			\$323,876	\$373,073	\$61,800		\$163,225	\$921,974
Accountancy	565,129	233,170		40,212	3,000		2,373	\$843,884
Finance & Business Law	1,294,776	119,817		43,248	3,000		3,883	\$1,464,724
Information Systems & Decision Sci Management	1,169,070	242,213		37,200	3,000		7,904	\$1,459,387
Marketing and Logistics	853,402	373,681		41,160	3,000		4,023	\$1,275,266
Aerospace Studies	316,398	138,146						\$454,544
Military Science Program				25,344			5,000	\$30,344
Business Graduate Program				22,968			5,000	\$27,968
University Business Center			73,212	50,568	5,000		1,817	\$57,385
<b><i>Craig School of Business</i></b>	<b>\$4,198,775</b>	<b>\$1,107,027</b>	<b>\$397,088</b>	<b>\$633,773</b>	<b>\$78,800</b>	<b>\$0</b>	<b>\$193,225</b>	<b>\$6,608,688</b>
<b><i>Kremen School of Education &amp; Human Development</i></b>								
Office Of The Dean			\$224,168	\$631,864	\$94,975		\$287,292	\$1,238,299
Counseling and Special Education	1,030,412	381,799		32,640	5,825		43,575	\$1,494,251
Curriculum Teaching & Edu Tech	1,384,680	766,734		36,480	10,460		56,250	\$2,254,604
Education Research Administration	502,488	268,488		31,992	5,825		16,800	\$825,593
Literacy & Early Education	747,744	221,910		35,412	5,825		32,325	\$1,043,216
Education/Human Development							45,000	\$45,000
Joint Doctoral Program				106,656	8,000		48,890	\$163,546
Liberal Studies Program				181,248			8,752	\$190,000
Cal State Teach								\$0
<b><i>Kremen Schl of Educ &amp; Human Develop</i></b>	<b>\$3,665,324</b>	<b>\$1,638,931</b>	<b>\$224,168</b>	<b>\$1,056,292</b>	<b>\$130,910</b>	<b>\$0</b>	<b>\$538,884</b>	<b>\$7,254,509</b>
<b><i>College of Engineering</i></b>								
Office of the Dean	\$20,988		\$120,000	\$292,588	\$30,000		\$236,304	\$699,880
Civil & Geomatics Eng & Construction	683,014	346,833		80,928	3,000		20,000	\$1,133,775
Electrical and Computer Engineering	455,732	149,855		82,956	2,000		12,000	\$702,543
Mechanical & Industrial Engineering	353,064	106,495		93,048	2,000		11,700	\$566,307
<b><i>College of Engineering</i></b>	<b>\$1,512,798</b>	<b>\$603,183</b>	<b>\$120,000</b>	<b>\$549,520</b>	<b>\$37,000</b>	<b>\$0</b>	<b>\$280,004</b>	<b>\$3,102,505</b>

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<b>College of Health &amp; Human Services</b>								
Office of the Dean			\$250,332	\$484,532	\$37,000		\$1,025,490	\$1,797,354
Communicative Sciences & Disorders	461,172	417,105		155,378	5,480		27,420	\$1,066,555
Health Science	746,495	224,595		68,780	14,550		38,900	\$1,093,320
Kinesiology	778,928	534,750		122,318	18,400		74,716	\$1,529,112
Nursing	823,288	449,190		60,388	8,050		59,636	\$1,400,552
Physical Therapy Program	506,382	117,645		40,392	15,900		38,134	\$718,453
Recreation Admn & Leisure Studies	262,216	117,645		45,912	4,300		26,829	\$456,902
Social Work Education	1,127,130	160,425		115,040	11,025		43,390	\$1,457,010
Alliance for Minority Partnership							11,200	\$11,200
<b>College of Health &amp; Human Services</b>	<b>\$4,705,611</b>	<b>\$2,021,355</b>	<b>\$250,332</b>	<b>\$1,092,740</b>	<b>\$114,705</b>	<b>\$0</b>	<b>\$1,345,715</b>	<b>\$9,530,458</b>
<b>College of Science &amp; Mathematics</b>								
Office of the Dean			\$228,025	\$304,594	\$22,080		\$1,397,133	\$1,951,832
Computer Science	\$619,742	\$200,704		\$43,380	\$4,000		\$16,000	\$883,826
Biology	1,085,007	531,436		293,604	7,500		117,300	\$2,034,847
Chemistry	901,915	319,564		225,788	9,500		81,000	\$1,537,767
Earth & Environmental Sciences	456,624	242,156		82,680	9,800		23,900	\$815,160
Mathematics	997,019	613,534		61,512	23,024		22,776	\$1,717,865
Physics	514,606	300,922		192,360	11,000		46,700	\$1,065,588
Psychology	1,105,141	599,400		117,454	25,000		41,800	\$1,888,795
<b>College of Science &amp; Mathematics</b>	<b>\$5,680,054</b>	<b>\$2,807,716</b>	<b>\$228,025</b>	<b>\$1,321,372</b>	<b>\$111,904</b>	<b>\$0</b>	<b>\$1,746,609</b>	<b>\$11,895,680</b>
<b>College of Social Sciences</b>								
Office of the Dean	\$52,000		\$200,106	\$216,984	\$30,000	\$656,532	\$99,740	\$1,255,362
Anthropology	488,952	172,366		14,172			21,439	\$696,929
Chicano-Latino Studies	247,080	105,168		38,844	1,800		10,045	\$402,937
Criminology	1,131,347	320,806		52,338	3,500		46,816	\$1,554,807
Economics	295,476	229,159		35,832	4,200		14,676	\$579,343
Ethnic Studies Program	164,507	23,545		2,000	500		5,985	\$196,537
Geography	438,872	99,732		34,576	500		15,876	\$589,556
History	828,670	384,964		55,497	9,625		38,066	\$1,316,822
Political Science	447,619	264,305		77,736	7,000		19,262	\$815,922
Sociology	547,163	118,296			1,400		21,164	\$688,023
Women's Studies Program	155,928	112,675			1,000		11,673	\$281,276
Peace & Conflict								\$0

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Criminology Jt Doctoral Prog								\$0
<b>College of Social Sciences</b>	<b>\$4,797,614</b>	<b>\$1,831,016</b>	<b>\$200,106</b>	<b>\$527,979</b>	<b>\$59,525</b>	<b>\$656,532</b>	<b>\$304,742</b>	<b>\$8,377,514</b>
<b>College of Agricultural Sciences &amp; Technology</b>								
Office Of The Dean		\$400,000	\$197,124	\$379,267		\$231,677	\$216,500	\$1,424,568
Agricultural Economics	306,789	9,934		38,460	2,351		13,324	\$370,858
Animal Sciences & Agricultural Educ	788,877	75,194		33,276	6,500		9,010	\$912,857
Child, Family & Consumer Sciences	360,104	104,528		49,152	1,500		17,310	\$532,594
Food Science & Nutrition	305,459	52,570		53,004	3,000		12,840	\$426,873
Industrial Technology	256,122	64,994		32,112	6,000		11,820	\$371,048
Plant Science	482,931	48,552		45,300	2,750		13,090	\$592,623
Viticulture and Enology	401,811	25,522		40,176	7,000		7,190	\$481,699
<b>College of Agricultural Sci &amp; Tech</b>	<b>\$2,902,093</b>	<b>\$781,294</b>	<b>\$197,124</b>	<b>\$670,747</b>	<b>\$29,101</b>	<b>\$231,677</b>	<b>\$301,084</b>	<b>\$5,113,120</b>
<b>College of Arts &amp; Humanities</b>								
Office Of The Dean	\$32,000		\$237,660	\$294,048		\$1,484,179	\$124,570	\$2,172,457
Armenian Studies	42,468	55,008					3,093	\$100,569
Art & Design	1,032,542	445,346		146,729			63,014	\$1,687,631
Communication	785,374	294,014		40,368			32,837	\$1,152,593
English	1,921,760	509,954		85,188	97,715		41,000	\$2,655,617
Foreign Languages & Literature	746,088	435,588		61,260			29,500	\$1,272,436
Linguistics	597,226	224,147		59,928			26,000	\$907,301
Mass Communication & Journalism	735,962	151,353		66,708			47,000	\$1,001,023
Music	1,010,653	361,271		177,657			61,000	\$1,610,581
Philosophy	643,860	154,286		33,024			16,000	\$847,170
Theatre Arts	935,462	111,476		287,400			32,000	\$1,366,338
CSU Summer Arts								\$0
Marching Band		8,000		27,276			30,000	\$65,276
Student Writing Skills		123,492						\$123,492
<b>College of Arts &amp; Humanities</b>	<b>\$8,483,395</b>	<b>\$2,873,935</b>	<b>\$237,660</b>	<b>\$1,279,586</b>	<b>\$97,715</b>	<b>\$1,484,179</b>	<b>\$506,014</b>	<b>\$14,962,484</b>
<b>Division of Graduate Studies</b>								
Division of Graduate Studies			\$222,300	\$433,702			\$23,761	\$679,763
<b>Division of Graduate Studies</b>	<b>\$0</b>	<b>\$0</b>	<b>\$222,300</b>	<b>\$433,702</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,761</b>	<b>\$679,763</b>

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<b>Provost</b>								
Office Of The Provost			\$305,508	\$136,056	\$10,000		\$43,000	\$494,564
Academic Senate				69,828			11,640	\$81,468
Science & Mathematics Ed Ctr								\$0
Dean of Undergraduate Studies			120,636	211,348	2,889		13,111	\$347,984
Institutional Research			85,008	97,704	2,500		17,500	\$202,712
Civic Engage & Stu for Comm Serv		68,676		35,216			15,000	\$118,892
Ctr for Enhancement Tchng & Lrng				34,392			25,900	\$60,292
University Lecture Series							7,500	\$7,500
Smittcamp Family Honors College							311,520	\$311,520
Interspatial Information Sys (ISIS)								\$0
Academic Resources			47,148	264,324	8,000		8,000	\$327,472
PVPAA Resources							1,375,332	\$1,375,332
Programs for Children							311,560	\$311,560
Lyles Center for I & E								\$0
Academic Personnel			298,361				12,000	\$310,361
Office of Community & Econ Dev								\$0
Grants & Research			334,332	67,428			20,100	\$421,860
Solutions Center								\$0
ACT Program								\$0
International Programs				86,064			4,000	\$90,064
Assistant to the Provost								\$0
<b>Provost</b>	<b>\$0</b>	<b>\$68,676</b>	<b>\$1,190,993</b>	<b>\$1,002,360</b>	<b>\$23,389</b>	<b>\$0</b>	<b>\$2,176,163</b>	<b>\$4,461,581</b>
<b>Subtotal - Instruction</b>	<b>\$35,945,664</b>	<b>\$13,733,133</b>	<b>\$3,267,796</b>	<b>\$8,568,071</b>	<b>\$683,049</b>	<b>\$2,372,388</b>	<b>\$7,416,201</b>	<b>\$71,986,302</b>
<b>Academic Support</b>								
College Of Sequoia Center				\$47,056	\$5,000		\$19,085	\$71,141
CA Agricultural Technology Inst. (CATI)			267,084	617,222	46,423		145,778	\$1,076,507
University Farm Lab			164,301	1,122,033	37,000		310,104	\$1,633,438
Agricultural Research Initiative (ARI)					144,218		3,855,782	\$4,000,000
Library: Administration	1,511,488	149,661	217,296	1,819,992	518,763		1,490,099	\$5,707,299
<b>Subtotal - Academic Support</b>	<b>\$1,511,488</b>	<b>\$149,661</b>	<b>\$648,681</b>	<b>\$3,606,303</b>	<b>\$751,404</b>	<b>\$0</b>	<b>\$5,820,848</b>	<b>\$12,488,385</b>
<b>TOTAL ACADEMIC AFFAIRS</b>	<b>\$37,457,152</b>	<b>\$13,882,794</b>	<b>\$3,916,477</b>	<b>\$12,174,374</b>	<b>\$1,434,453</b>	<b>\$2,372,388</b>	<b>\$13,237,049</b>	<b>\$84,474,687</b>

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