

**2004/05 CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND
REVENUE BUDGET SUMMARY**

	2003/04 Initial Budget	2003/04 Final Budget	2003/04 Actual Revenues	2003/04 Revenue Variance	2004/05 Initial Budget
GENERAL FUND STATE ALLOCATION ONE-TIME AND TEMPORARY FUNDING	\$127,744,000	\$133,967,846	\$133,967,846	\$0	\$125,375,100
Revenues:					
Federal Administrative Allowance - SEOG	\$25,000	\$25,000	\$27,844	\$2,844	\$25,000
Federal Administrative Allowance - Perkins	36,000	36,000	31,361	(4,639)	36,000
Federal Administrative Allowance - PELL	35,000	35,000	39,100	4,100	35,000
Federal Administrative Allowance - Work Study	48,000	48,000	38,891	(9,109)	48,000
College Work Study - On Campus	475,000	300,000	265,443	(34,557)	436,413
College Work Study - Off Campus	269,860	69,860	43,110	(26,750)	748,000
College Work Study - 100%	620,000	365,574	366,415	841	0
College Work Study - Job Location Development	47,300	47,300	50,000	2,700	47,347
Non-Resident Tuition	4,565,540	5,265,540	5,250,469	(15,071)	5,488,540
Student Academic Services Fee	420,000	477,426	477,429	3	420,000
Application Fee	640,000	640,000	703,781	63,781	640,000
State University Fee	38,759,000	39,025,038	38,907,975	(117,063)	44,183,000
State University Fee - Summer Arts	212,000	175,962	175,962		275,000
Work Study - Private	20,000	20,000	14,440	(5,560)	20,000
Disability Reimbursement	0	330,000	330,178		
Miscellaneous Revenue	200,000	1,312,000	1,227,264	(84,736)	180,400
Total Revenues	\$46,372,700	\$48,172,700	\$47,949,662	(\$223,216)	\$52,582,700
Reimbursed Activities:					
Revenue	\$200,000			\$0	
Reimbursements	5,800,000	7,500,000	7,293,225	(206,775)	6,200,000
Total Reimbursed Activities	\$6,000,000	\$7,500,000	\$7,293,225	(\$206,775)	\$6,200,000
TOTAL REIMBURSEMENTS/REVENUES	\$52,372,700	\$55,672,700	\$55,242,887	(\$429,991)	\$58,782,700
TOTAL GENERAL FUND BUDGET	\$180,116,700	\$189,640,546	\$189,210,733	(\$429,991)	\$184,157,800