

**2004/05 CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND - INFORMATION TECHNOLOGY
POSITION/BUDGET SUMMARY**

SCHOOL/DEPARTMENT	2003/04	2003/04	2003/04	2004/05	PY	2004/2005 Position Detail			Total Positions
	Initial Budget	Final Budget	Actual Expenditures	Initial Budget	Carry Forward	Faculty	Staff	MPP	
INFORMATION TECHNOLOGY									
Office of Chief Information Officer	\$1,790,481	\$406,997	-\$915	\$1,729,565	\$407,912				
Academic Technology Center	1,250,689	1,315,037	1,511,607	1,201,580	-196,570		19.00	2.00	21.00
Digital Campus	0	132,756	269,740	0	-136,984		4.00		4.00
Campus Information Systems	1,972,437	2,669,072	2,415,035	1,835,479	254,037		22.00	2.00	24.00
Information Technology Services	2,846,946	3,628,686	2,453,112	2,702,619	1,175,574		25.00	2.00	27.00
Tele-Communications	372,227	775,439	454,624	293,029	320,815		10.00		10.00
TOTAL INFORMATION TECHNOLOGY	\$8,232,780	\$8,927,987	\$7,103,203	\$7,762,272	\$1,824,784		80.00	6.00	86.00