

**2004/05 CALIFORNIA STATE UNIVERSITY, FRESNO  
AUXILIARY  
BUDGET SUMMARY**

UNIVERSITY AUXILIARY	2003/04 Initial Budget	2003/04 Actual Income	2003/04 Actual Expenditures	2004/05 Initial Budget	2004/05 Position Detail			Total Positions
					Faculty	Staff	Mgmt	
THE AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO	\$3,538,085	\$3,883,946	\$3,350,600	\$3,669,209		3.00		3.00
CALIFORNIA STATE UNIVERSITY, FRESNO ASSOCIATION, INC.	23,962,100	38,813,028	33,556,513	35,024,000		55.85	24.00	79.85
ASSOCIATED STUDENTS OF CALIFORNIA STATE UNIVERSITY, FRESNO	574,775	578,891	568,475	605,677		2.00		2.00
CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION								
FINANCIAL SERVICES	3,816,500	4,018,069	4,018,069	3,817,000		12.00	1.00	13.00
GRANTS AND CONTRACTS	7,294,561			6,118,597		114.21	22.00	136.21
ATHLETIC CORPORATION OF CALIFORNIA STATE UNIVERSITY, FRESNO	20,768,273	22,153,700	22,806,373	22,578,200		57.50	25.25	82.75
FRESNO STATE PROGRAMS FOR CHILDREN, INC.	1,466,816	1,637,590	1,494,329	1,492,060		30.00		30.00
BULLDOG FOUNDATION	\$737,815	\$721,661	\$721,661	\$716,320		4.00	1.00	5.00
<b>TOTAL</b>	<b>\$62,158,925</b>	<b>\$71,806,885</b>	<b>\$66,516,020</b>	<b>\$74,021,063</b>		<b>278.56</b>	<b>73.25</b>	<b>351.81</b>